

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Park/Public Space Improvement		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	36740	244.93%	36740	36740	100.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	8	32.00%	318	8	2.52%

Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	37	185.00%	46	37	80.43%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	10000	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		1299	0	0.00%
Increased youth services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Increased youth services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	51000	425.00%	970	970	100.00%

Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%	40	0	0.00%
Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		0	1	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Niagara Falls maintains racial and ethnic group documentation, pertaining to the application and participation in, HUD funded programs. The data recorded above was compiled through the annual Community Development Performance Report. Each sub recipient is required to complete the form as part of the annual review. A number of activities have not yet been completed. In the case of HESG activities, planned changes in funding to one organization have prevented the completion of activities, though one or more organizations carrying out that activity have completed their activities for the program year. The 2016 action plan contained a number of capital projects, many of which have begun, though funds are still being held for retention. In other cases, capital projects have not yet begun work but are set to be completed during the 2018 construction season. NF CD's Rehab Program Delivery has not yet been fully drawn down, but will be in the next several weeks, along with several NF CD rehab projects completed in the 2016 program year but for which project completion reports were not made available before submission of the 2016 CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	165	25	0
Black or African American	294	11	0
Asian	0	0	0
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	460	36	0
Hispanic	12	0	0
Not Hispanic	448	36	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,304,029	
HOME	HOME	463,465	
HOPWA	HOPWA		
ESG	ESG	201,784	
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	51		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,299	0
Number of Non-Homeless households to be provided affordable housing units	113,042	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	114,341	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	65	0
Number of households supported through Acquisition of Existing Units	46	0
Total	129	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Housing rehab subrecipients have reported extreme difficulty approving and retaining contractors, most likely due to the improving market for construction and rehabilitation services in our area.

Discuss how these outcomes will impact future annual action plans.

Goals for housing rehabilitation will be lowered slightly, along with an appropriate and proportional decrease in funding for these activities. Likewise, our new housing collaborative model will include a process wherein contractors approved by the City of Niagara Falls will be assigned work from the rest of the housing collaborative members. This will be helpful because the City of Niagara Falls has been more successful than its subrecipients in recruiting and retaining contractors.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	10	1
Moderate-income	32	0
Total	45	1

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

At present, our street outreach programs are relatively small. We are working with HAWNY, our CoC, to better assess the homelessness situation in Niagara Falls. As we continue to improve our ESG programs through diligent oversight and the implementation of coordinated entry, we will better be able to assess how much of a priority street outreach should be in our ESG program.

Addressing the emergency shelter and transitional housing needs of homeless persons

The joint effort of the YWCA and Community Missions, Inc. to execute a Rapid ReHousing program has been very successful. However, in the 2017 program year, all RRH programs among our subrecipients will be funded through the CoC's Rapid ReHousing program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As mentioned in our 2017 AAP, we will be revising the 2017 AAP, once approved, to fund homelessness prevention rather than RRH. The program we have designed will include inspections performed by our certified HQS inspectors. In past years we have only funded utility subsidies for homelessness prevention through NIACAP, an ESG subrecipient. This program will continue to be funded, while we will begin to fund a rental subsidy program through the YWCA and Community Missions, Inc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Our 2017 action plan will begin funding homeless youth counselors through Family & Childrens Services, addressing some of the major risk factors for becoming homeless again. The participation of our

subrecipients in the coordinated entry program will be fully implemented in January 2018, providing NF CD and HAWNY with invaluable information on the effectiveness of our current programs, which we will use to develop future, improved, processes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

NF CD's 2016 action plan funded youth programming through the Niagara Falls Housing Authority, which administers public housing in Niagara Falls. Our Section 8 program continues to issue HAP vouchers to eligible residents residing in NFHA buildings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

NF CD continues to expand its homeownership auction while also introducing a property RFP process in the 2016 program year. We continue to fund homeownership vouchers through our leased housing program.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

NF CD has expanded its home ownership auction program and has begun issuing RFPs for vacant properties. This allows NF CD to require habitability and building code standards while creating new homeowners or quality rental properties.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

NF CD advertises in newspapers to recruit MWBE contractors for our housing rehabilitation program. We report all of our contractors on the Contract and Subcontract activity report, form HUD-2516.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead inspection and abatement are a required part of each housing rehabilitation performed. Additionally, in an effort to ensure rigorous compliance with the ESG program's standards on housing and lead-based paint, NF CD's HQS inspectors will perform inspections of all units funded by our Homelessness Prevention program in the 2017 action plan year, while explaining the standards and best practices for performing such inspections to our subrecipients. This will help to ensure that our subrecipients can properly perform such checks, as subrecipient staff will be required to perform these checks in future funding years.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2016 program year saw some of the most comprehensive changes to NF CD's institutional structure in decades. The creation of a 3-person finance unit and the hiring of a compliance officer has led to further changes to many of our processes. Through several HUD monitorings performed in 2016 and 2017, the department has vastly improved its approach to both housing rehabilitation and ESG programming, implementing a city-wide "Housing Collaborative" program to handle housing rehabilitation, a new RFP-based approach to action plan funding, and a plan for ESG funding that better reflects the services performed by our subrecipients and that better serves the people of Niagara Falls.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2016 program year saw some of the most comprehensive changes to NF CD's institutional structure in decades. The creation of a 3-person finance unit and the hiring of a compliance officer has led to

further changes to many of our processes. Through several HUD monitorings performed in 2016 and 2017, the department has vastly improved its approach to both housing rehabilitation and ESG programming, implementing a city-wide “Housing Collaborative” program to handle housing rehabilitation, a new RFP-based approach to action plan funding, and a plan for ESG funding that better reflects the services performed by our subrecipients and that better serves the people of Niagara Falls.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Our department has performed considerable outreach to the Department of Social Services to approach slumlord issues in Niagara Falls. We have also increased our coordination with HAWNY, our CoC, considerably in the last half of the 2016 program year. In coordination with the city’s planning and economic development departments, NF CD has released an RFP for senior housing in the Hyde Park section of the city.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Following a monitoring performed during the 2016 program year, NF CD has elected to handle all fair housing issues in-house, rather than contracting with an external agency at this time. We are in the process of designing a fair housing program, and to that end, we are looking to commission a study on housing impediments, as well as the local housing market more generally.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Please see F2017-4 Financial Monitoring of Sub-Recipients SOP, attached. NF CD is in the process of creating new SOPs for housing rehabilitation monitoring in light of the newly formed city-wide housing collaborative.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

NF CD advertises its public comment period and CAPER public hearing in our city's newspaper of record, per HUD guidelines.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During a HUD Buffalo monitoring of NF CD's ESG programs, a number of our ESG subrecipients identified a gap in counseling services for homeless youth served by their organizations. In order to address the traumatic childhood experiences that increase one's risk for future homelessness, NF CD responded by including an RFP for homeless youth counseling services in the 2017 CDBG Action Plan. This was awarded to Family & Children's Services, pending HUD approval of the 2017 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See attachment "HOME inspections reports."

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

NF CD advertises in newspapers to recruit MWBE contractors for our HOME rehab program. We report all of our contractors on the Contract and Subcontract activity report, form HUD-2516.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NF CD's subrecipients continue to utilize program income before drawing down HOME funds from NF CD. At present, NF CD plans to expend the its HOME program income in several upcoming projects, though the recent CDBG spending deadline created an added incentive to use CDBG funds for housing rehabilitation during the 2016 program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

NF CD has expanded its home ownership auction program and has begun issuing RFPs for vacant properties. This allows NF CD to require habitability and building code standards while creating new homeowners or quality rental properties.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NIAGARA FALLS
Organizational DUNS Number	079935268
EIN/TIN Number	166002548
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Buffalo/Erie County CoC

ESG Contact Name

Prefix	Mr
First Name	Seth
Middle Name	0
Last Name	Piccirillo
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	1022 Main Street, P.O. Box 69
Street Address 2	0
City	Niagara Falls
State	NY
ZIP Code	-
Phone Number	7162868801
Extension	0
Fax Number	0
Email Address	seth.piccirillo@niagarafallsny.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2016
Program Year End Date	06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY MISSIONS OF NIAGARA FRONTIER, INC.

City: Niagara Falls

State: NY

Zip Code: 14303, 1516

DUNS Number: 030222285

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 77211

Subrecipient or Contractor Name: Family & Children's Service of Niagara, Inc.

City: Niagara Falls

State: NY

Zip Code: 14305, 2522

DUNS Number: 162553325

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17409

Subrecipient or Contractor Name: YWCA Carolyn's House

City: Niagara Falls

State: NY

Zip Code: 14301, 1636

DUNS Number: 796087534

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 72212

Subrecipient or Contractor Name: Niagara Community Action Program, Inc.

City: Niagara Falls

State: NY

Zip Code: 14305, 2521

DUNS Number: 097652598

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	106
Total Number of bed-nights available	58,035
Total Number of bed-nights provided	38,352
Capacity Utilization	66.08%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	33,507	22,959	10,000
Subtotal Homelessness Prevention	33,507	22,959	10,000

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	47,092	51,831	57,244
Subtotal Rapid Re-Housing	47,092	51,831	57,244

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	57,959	77,219	44,910
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	57,959	77,219	44,910

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	28,979	27,382	62,040
HMIS	0	0	0
Administration	13,584	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	181,121	179,391	174,194

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	53,000
Private Funds	149,000	129,000	149,000

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	149,000	129,000	202,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	330,121	308,391	376,194

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Niagara Falls 2016 CAPER eCart



ESG-CAPER-Reporti
ng-Tool-and-eCart-C

HOME Inspections Reports



City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069
Department of Community Development
1022 Main Street, P.O. Box 69
Niagara Falls, New York 14302
Tele: (716) 286-8800; Fax: (716) 286-8809

June 8, 2016

J. Suzan Ben, Director
Carolyn's House
542 - 6th Street
Niagara Falls, ny 14301

FILE

Dear Ms. Ben:

RE: Carolyn's House Inspection - 542 - 6th Street

On May 26, 2016, interior and exterior building inspections were made in the following units at the Carolyn's House complex. The results of the inspection are as follows:

Exterior:
No Violations

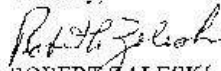
Apartment Number / Interior Inspection:
Apartment #206: Studio Apartment - No Violations

Apartment #301: Three Bedroom - Bathroom Fan does not work (replace).

Apartment #306: Two Bedroom - No Violations

Carolyn's House apartment management is hereby directed to correct the list of violations by July 20, 2016. If you have any questions, please contact me at 286-8834.

Sincerely,


ROBERT ALESKI
Building Inspection

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR CAROLYN'S HOUSE

FILE

RE: _____

542 - 6TH STREET Apt. # 301
Niagara Falls, New York 14304

I have visited the above referenced apartment on _____

(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: _____

3 - BED ROOM

BATH ROOM FAN DON'T WORK. (REPLACE)

Date

5/26/16

Signature

Robert H. Zaleski

Title

CEO

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR CAROLYN'S HOUSE

RE: _____

542 - 6TH STREET Apt. # 206
Niagara Falls, New York 14304

FILE

I have visited the above referenced apartment on _____

(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: _____

STUDIO APARTMENT
NO VIOLATIONS

Date

5/26/16

Signature

Robert J. Zolot

Title

CEO

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR CAROLYN'S HOUSE

RE: _____

FILE

542 - 6TH STREET Apt. # 305
Niagara Falls, New York 14304

I have visited the above referenced apartment on _____

(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: _____

2 - BED Room

NO VIOLATIONS

Date

5/26/16

Signature

[Signature]

Title

CEO



City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069
Department of Community Development
1022 Main Street, P.O. Box 69
Niagara Falls, New York 14302
Tele: (716) 286-8800; Fax: (716) 286-8809

June 8, 2016

Ms. Rosemary Kidd, Property Manager
Vince Morello Senior Housing
402 - 95th Street
Niagara Falls, NY 14304

Dear Ms. Kidd:

On May 26, 2016, interior and exterior building inspections were made in the following units at the Vincent Morello Apartment complex. The results of the inspection are as follows:

Apartment Number / Interior Inspection:

#402-8	Two Bedroom	No violations
#404-6	One Bedroom	No violations
#404-7	One Bedroom	No violations
#406-1	One Bedroom	No violations
#418-6	Two Bedroom	No violations

Violations:

Building #402 -- Laundry Room:

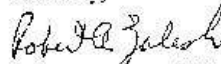
1. Dryer vent hose must be replaced.

Exterior:

2. Building #402. Siding loose on south/north side.
3. Building #402. Roofing - loose and missing shingles (west)
4. Building #406. Roofing - loose and missing shingles (west)

Vince Morello apartment management is hereby directed to correct the list of violations by July 31, 2016. If you have any questions, please contact me at 286-8834.

Sincerely,


ROBERT ZALESKI
Building Inspection

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR VINCE MORELLO APTS.

RE: _____

402 - 95TH STREET Apt. # 404 - 6
Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/2/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: 1 BED ROOM
NO VIOLATIONS

Date

6/2/16

Signature

[Signature]

Title

CEO

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR VINCE MORELLO APTS.

RE: _____

402 - 95TH STREET Apt. # 402 - B
Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/2/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: 2 - BED ROOM
NO VIOLATIONS

Date

6/2/16

Signature

[Signature]

Title

C.E.O.

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR VINCE MORELLO APTS.

RE:

402 - 95TH STREET Apt. # 409-7
Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/2/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: 1 - Bed Room
NO VIOLATIONS

Date

6/2/16

Signature

[Signature]

Title

CEO

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR VINCE MORELLO APTS.

RE: _____

402 95TH STREET Apt. # 406-1
Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/2/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: 1-BED Room
NO VIOLATIONS

6/2/16
Date

[Signature]
Signature

CEO
Title

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR VINCE MORELLO APTS.

RE: _____

402 - 95TH STREET Apt. # 418-6
Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/2/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: 2 - BED Room
No VIOLATIONS.

6/2/16
Date

[Signature]
Signature

CEO
Title



City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069
Department of Community Development
1022 Main Street, P.O. Box 69
Niagara Falls, New York 14302
Tele: (716) 286-8809; Fax: (716) 286-8809

August 30, 2016

Nicole Spaulding, Property Manager
North Star Apartments
One Apple Walk
Niagara Falls, NY 14305

Dear Property Manager:

Re: North Star Apartments Inspections

On July 29, 2016, interior and exterior building inspections were conducted at North Star Apartments. The following units were inspected and the following violations were noted:

Interior:

Apartment #2930 – 5 bed room:
No Violations

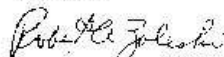
Apartment #2972 – 1 bedroom:
No Violations

Exterior:

No Violations

If there are any questions, please contact the undersigned at 286-8834.

Sincerely,


ROBERT A. ZALESKI
Building Inspector

cc: Building Inspections

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR NORTH STAR APARTMENTS

RE: # 2930 - 5-BED ROOM

Niagara Falls, New York 14304 Apt. #

I have visited the above referenced apartment on 7/29/16
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: NO VIOLATIONS

Date 7/29/16

Signature Robert L. Zaleski

Title CEO

**ANNUAL INSPECTION REPORT
FOR NORTH STAR APARTMENTS**

Title CEO



City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069
Department of Community Development
1022 Main Street, P.O. Box 69
Niagara Falls, New York 14302
Tele: (716) 286-8800; Fax: (716) 286-8809

June 27, 2016

Mr. Grant Babcock, Director of Operations
Community Missions of Niagara Frontier
1570 Buffalo Avenue
Niagara Falls, NY 14303

FILE

Dear Mr. Babcock:

RE: Inspection: Community Missions - 1570 Buffalo Avenue

On July 16, 2016, an interior and exterior building inspection was made at Community Missions at 1570 Buffalo Avenue. The results of the inspections are as follows:

Interior:

Unit #18: No Violations
Unit #25: No Violations

Exterior:

Parking lot and driveway needs to be repaired.

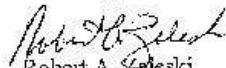
Ivanhoe Building:

1. Rear northeast corner - Replace missing plywood and paint from under upper walkway.
2. Secure framing members and remove temporary supports.

Community Missions is hereby directed to correct the list of violations by **August 5, 2016**.

If there are any questions, please contact the undersigned at 286-8834.

Sincerely,


Robert A. Lateski
Building Inspector

Cc: Building Inspections

2014

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT
FOR COMMUNITY MISSION

RE:

Community Mission

Apt. # 25

Niagara Falls, New York 14304

I have visited the above referenced apartment on 6/16/2014
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: No VIOLATIONS

Date

6/16/14

Signature

Robert H. Zola

Title

CEO

DEPARTMENT OF COMMUNITY DEVELOPMENT
1022 MAIN STREET
P.O. BOX 69
NIAGARA FALLS, NEW YORK 14302-0069
(716) 286-8800

ANNUAL INSPECTION REPORT FOR COMMUNITY MISSION

RE: Community Mission

Niagara Falls, New York 14304 Apt. # 18

I have visited the above referenced apartment on 6/16/2016
(Date)

I hereby certify that the apartment has been maintained in good operating order and condition, and generally appears to be in conformance with the building code standards (any exception shall be noted below).

I also certify to the best of my knowledge that the sub-recipient(s) identified above is occupying the referenced apartment dwelling.

COMMENTS: No VIOLATIONS

Date _____

Signature _____

Title