

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Niagara Falls Community Development received United States Department of Housing and Urban Development (HUD) authorization to expend 2015 Community Development Block Grant (CDBG) HOME and Emergency Solutions Grant (ESG) Program funds on December 18, 2015. Our department thanks HUD staff for working with our department to strengthen both the city's 2015 annual plan and five year comprehensive plan. The late authorization date limits the amount of expenditure to be reported on in the 2015 Consolidated Annual Performance and Evaluation Report (CAPER). The City of Niagara Falls also recognizes that access to both 2015 and 2016 HUD funds will add additional strain and importance on the 2016 timeliness test. Although a majority of 2015 HUD funds have not been obligated or spent to date, the City of Niagara Falls has made every effort to put as many projects under contract as possible. As we enter the 2016 construction season, the City of Niagara Falls is prepared to execute the initiatives outlined in the annual plan, helping to achieve the goals and objectives outlined in the five year strategic plan.

A major priority for the program year is revising the Niagara Falls Community Development Department's current fiscal year. The department, in order to coincide with the city's general fiscal year, operates on a January 1 to December 31 time period. As discussed with HUD, this fiscal year contributes to complications for both annual plan approvals, timeliness rates and CAPER reporting. 2016 will be the final year that we operate on the city's fiscal year rather than the federal fiscal year. Approximately 35 percent of the entire 2015 CDBG and HOME budget is dedicated to housing stock renovation and direct financial assistance to homebuyers. These projects and related expenditures are directly linked to the following goals and objectives:

GOALS

- 2) The rehabilitation and construction of decent, affordable and safe housing
- 3) Creation of a suitable living environment
- 4) Removal of slums and blight

OBJECTIVES

- 1) A 10 percent increase in prime occupant, owner occupied, residential units renovated by HUD throughout the City of Niagara Falls
- 2) A 15 percent increase in home ownership closing cost grants, funded through CDBG
- 3) A 10 percent reduction of vacant housing units citywide

The City of Niagara Falls is also confident that the "City Park/Public Space improvement" outcome indicators will be met prior to the end of the 2016 construction season. Construction of the Niagara Falls Skate Park Project, funded by CDBG was advertised for bid, with responses due on April 11, 2016.

The Hyde Park Playground project, funded by CDBG, is designed and will be advertised for construction bid prior to the April 20, 2016.

70th Street Park improvements will be completed by August 2016.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Park/Public Space Improvement		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	50000	0	0.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$199375	Homeowner Housing Added	Household Housing Unit	50	0	0.00%	25	0	0.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$199375	Homeowner Housing Rehabilitated	Household Housing Unit	25	1	4.00%	35	1	2.86%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$199375	Direct Financial Assistance to Homebuyers	Households Assisted	20	28	140.00%	45	28	62.22%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$199375	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			

Increase % of homeless persons in perm ho	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	10000	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	0	0.00%			
Increased youth services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	295	2.46%			
Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	20	20.00%	75	20	26.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined in table two of this section, the City of Niagara Falls has a goal of adding 25 new housing units within the larger strategic effort to increase the percentage of home ownership, renovation and access to affordable housing. On April 14, 2016 Niagara Falls Community Development will host its third Home Ownership Auction, featuring 19 vacant properties. Home ownership/prime occupancy for no less than five years is a stipulation of participating in the auction. The sale of 19 properties, and subsequent renovation and occupancy, will be an essential part of reaching the stated 25 unit outcome.

The 2015 Annual Plan was built through public input over a 22-week period, coinciding with the drafting of the five year annual plan. We had

neighborhood workshops, a survey, a public hearing, a 30-day public comment period and then presented the budget to the city council twice, once based on our projected amounts and then again when we received our final, federally released funding allocation. The City Council approved the final 2015 CDBG, HOME and ESG action plan in March 2015. The City of Niagara Falls held a CAPER hearing on March 14, 2016 at Niagara Falls City Hall. Citizens were given the opportunity to comment until March 31, 2016 (date of submittal). The hearing was advertised in the Niagara Gazette, the city's paper of record on March 3, 2016. The Director of Community Development's presentation was also posted to the department's website, www.nf-cd.org, on March 15, 2016. The presentation and proof of advertising is attached to the CAPER.

The 2015 Annual Plan was built through public input over a 22-week period, coinciding with the drafting of the five year annual plan. We hosted neighborhood workshops, a survey, a public hearing, a 30-day public comment period and then presented the budget to the city council twice: once based on our projected amounts and then again when we received our final, federally released funding allocation. Our extensive community engagement strategy allows HUD funds to be directed to the priorities and specific objectives identified in the plan. The public assists the city give special attention to the highest priority activities.

Â Funds are directed to areas, especially within the CDBG program, that need clear before and after results.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	14	25	0
Black or African American	136	7	0
Asian	0	1	0
American Indian or American Native	0	2	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	150	35	0
Hispanic	0	0	0
Not Hispanic	150	35	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Niagara Falls maintains racial and ethnic group documentation, pertaining to the application and participation in, HUD funded programs. The data recorded above was compiled through the annual Community Development Performance Report (Exhibit B). Each sub recipient is required to complete the form as part of the annual review. As the authorization to use HUD funds was received in December 2015, we have not completed a majority of our reports. All reports will be completed by August 2016.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		8,966,176	113,612
HOME		1,271,644	
ESG		797,500	

Table 3 - Resources Made Available

Narrative

The City of Niagara Falls expended 5% of its CDBG allocation in program year 2015. The Niagara Falls Community Development now has all CDBG ESG and HOME sub-recipient legal agreements. The City of Niagara Falls estimates that 70% of CDBG funds will be expended by August 2016, and that 100 percent of ESG funds will be expended by that time. Expenditure of HOME funds is dependent on executing deferred loan agreements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Housing Renovation	51		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Geographic distribution will be plotted upon receipt of performance reports in August 2016.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The 2015 CDBG budget includes \$1,644,000 in matching funds.

The 2015 HOME budget includes \$469,000 in matching funds.

The 2015 ESG budget includes \$199,000 in matching funds.

The source of these matching funds are detailed

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	468,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	468,000
4. Match liability for current Federal fiscal year	468,000
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
119,085	59,542	34,201	0	25,341

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	313,957	93,015	0	0	0	220,942
Number	12	4	0	0	0	8
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	145,202	145,202	0			
Number	6	6	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	750	0
Number of Non-Homeless households to be provided affordable housing units	3,000	735
Number of Special-Needs households to be provided affordable housing units	250	0
Total	4,000	735

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	800	735
Number of households supported through The Production of New Units	45	41
Number of households supported through Rehab of Existing Units	250	9
Number of households supported through Acquisition of Existing Units	10	0
Total	1,105	785

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Niagara Falls contends that the stated goals can be met. Authority to expend funds was received on December 15, 2015. Renovation of housing units, especially, will increase during the upcoming construction season.

Discuss how these outcomes will impact future annual action plans.

Future action plans will be based on the federal fiscal year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	1
Low-income	6	1
Moderate-income	22	1
Total	30	3

Table 13 – Number of Persons Served

Narrative Information

The City of Niagara Falls contends that the stated goals can be met. Authority to expend funds was received on December 15, 2015. Renovation of housing units, especially, will increase during the upcoming construction season.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The 2015 Action Plan aims to increase the percentage of homeless persons staying in permanent housing. The city's involvement in the Walnut Homes development will place 14 current YWCA Carolyn's House residents in permanent housing. Upon expenditure, the 2015 ESG program will also increase the amount of homeless individuals living in permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The 2015 Rapid Rehousing ESG program will provide assistance to families in such transition periods. In addition, the essential services support provided to Community Missions will continue to provide safety net services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

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Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In the City of Niagara Falls Consolidated Plan, the following was listed as a barrier to affordable housing:

The current housing authority and section 8 leased housing waiting lists force extremely low to low income residents to rent substandard housing while waiting for assistance. While this is not a policy deficiency, it is a programmatic one. This barrier points to a lack of available and accessible housing as barrier to affordable housing. While this is not caused by a specific element of a policy, it does point to the lack of a proactive policy to increase accessibility.

As a response, the City of Niagara Falls has executed a strategy of both assisting in the renovation of large, vacant government owned structures for neighborhood based low/moderate income housing, and created a new way to offer home ownership opportunities to low/moderate income residents. In calendar year 2015, the City of Niagara Falls dedicated 2014 CDBG funds to the Walnut Avenue Homes development. Walnut Avenue Homes is an innovative neighborhood revitalization development in the City of Niagara Falls. This project will revitalize blighted and deteriorated properties along Walnut Ave., 5th Street, 6th Street and 7th Street, including a vacant school administrative building, and an underutilized warehouse building. There will be 7 newly constructed buildings and 1 substantially rehabilitated building. The substantially rehabilitated building is considered historic by the NYS Office of Parks, Recreation and Historic Preservation. We will be preserving a piece of history and neighborhood fabric that will help to maintain the street scape. Additionally, Housing Visions has partnered with the YWCA of Niagara to provide 13 units of supportive housing for low income homeless women and their children. Walnut Avenue Homes will fundamentally transform the distressed neighborhood on a large and comprehensive scale by eliminating blight and improving residents' quality of life. Housing Visions will support this comprehensive redevelopment with 41 units of quality affordable rental housing through the new construction and rehabilitation of 8 buildings. The bedroom unit configuration within the 8 buildings will be (12) 1 Bedroom Units; (18) 2 Bedroom Units; and (11) 3 Bedroom Units

In addition, the City of Niagara Falls was instrumental in the Niagara City Lofts project, converting the former South Junior school building into 61 low/moderate income apartments. The South Junior High School has been vacant for over a decade and was headed for a tax payer funded demolition, estimated at \$1.2 million dollars. As a former school, the property was 100 percent exempt from city, county and school district taxes. The building has suffered significant water damage and decay over years of neglect, making it a financial liability, as well. The \$24.1 million Niagara City Lofts development includes both value added through renovation and new property tax revenue. The Niagara City Lofts project offers new housing opportunities to city residents, and in combination with Walnut Homes, adds 102 new low to moderate income units in a one mile radius. Both locations are within walking distance to Niagara Falls Memorial Medical Center and the Seneca Niagara Casino, two of the city's top three employers.

Actions taken to encourage public housing residents to become more involved in

management and participate in homeownership

On May 21, 2015, and upcoming on April 14, 2016, Niagara Falls Community Development hosted a home ownership auction, and notified our section 8 leased housing list as well as the Niagara Falls Housing Authority. The home ownership auction specifically markets tax-foreclosed properties. The auction is marketed along with programs to help low/mod income families, including the deferred loan home renovation program.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

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Falls Memorial Medical Center and the Seneca Niagara Casino, two of the city's top three employers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Public services programs, especially youth programming funded by CDBG, directly target the needs of underserved people. It was important for the City of Niagara Falls, despite the late authorization date, to execute needed legal documents and fund these projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

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Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2015 Action Plan includes a joint rapid rehousing program administered by the Community Missions of the Niagara Frontier and YWCA Carolyn's House. While funds were not expended in the program year, we expect a fully drawn program budget within the next six months.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Per HUD's direction, the City of Niagara Falls formed a Emergency Solutions Grant Program Task Force. This group, made up of experts in regional homelessness prevention, will score all ESG applications and help form the city's homelessness prevention strategy. None of the members of the ESG Task Force are ESG applicants.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Niagara Falls Community Development Director is a co-chair of the Mayor's Task Force for Neighborhood Revitalization. As a sub-group of the Mayor's Task Force for a Healthier Niagara, the group is made up of the Landlord Association of Greater Niagara, Niagara County Social Services, the Niagara Falls Housing Authority, the Niagara Falls Block Club Council, the Oishei Foundation Mobile Safety-net Team and residents. This ongoing task force provides productive and scheduled coordination.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Niagara Falls is immediately releasing a new request for an updated impediments to fair

housing choice analysis.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Rent, income utility information and audit compliance is monitored annually by Community Development Staff.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens have the opportunity to comment during the CAPER public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Reason: Historically, housing renovations have been completed, by specific target area, by the Niagara Falls Community Development Department, Center City Development Corp., Niagara Falls Neighborhood Housing Services, Inc. and Highland Area Revitalization Committee. In consultation with HUD, we are reviewing this strategy and examining whether or not it is the most effective use of funds. While the targeted approach, supported by neighborhood governance boards makes logical sense, it also creates high levels of overhead and administrative costs.

Given the City of Niagara Falls' geographic size, reducing the amount of target areas, may increase efficiency.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Based on the late authorization date, the City of Niagara Falls requests the opportunity to conduct necessary HOME monitoring in August 2016.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Based on the late authorization date, the City of Niagara Falls requests the opportunity to conduct necessary HOME monitoring in August 2016.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the late authorization date, the City of Niagara Falls requests the opportunity to conduct necessary HOME monitoring in August 2016.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Niagara Falls hosted it's second home ownership auction on May 21, 2015 and will be hosting our next auction on April 14, 2016.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NIAGARA FALLS
Organizational DUNS Number	079935268
EIN/TIN Number	166002548
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Niagara Falls/Niagara County CoC

ESG Contact Name

Prefix	Mr
First Name	Seth
Middle Name	0
Last Name	Piccirillo
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	1022 Main Street, P.O. Box 69
Street Address 2	0
City	Niagara Falls
State	NY
ZIP Code	-
Phone Number	7162868801
Extension	0
Fax Number	0
Email Address	seth.piccirillo@niagarafallsny.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

CAPER

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Program Year Start Date 01/01/2015
Program Year End Date 12/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NIAGARA FALLS
City: NIAGARA FALLS
State: NY
Zip Code: 14302,
DUNS Number: 079935268
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 14953

Subrecipient or Contractor Name: FAMILY & CHILDREN SERVICE
City: NIAGARA FALLS
State: NY
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Community Missions of Niagara Frontier
City: Niagara Falls
State: NY
Zip Code: 14303, 1516
DUNS Number: 030222285
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 44812

Subrecipient or Contractor Name: YWCA of Niagara Inc
City: Lockport
State: NY
Zip Code: 14094, 3638
DUNS Number: 796087534
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 39813

Subrecipient or Contractor Name: Fellowship House

City: Niagara Falls

State: NY

Zip Code: 14303, 1407

DUNS Number: 157397019

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Niagara Community Action Program, Inc.

City: Niagara Falls

State: NY

Zip Code: 14305, 2521

DUNS Number: 097652598

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Niagara Falls has not yet recorded these outcomes, as authorization to expend funds was not released until December 18, 2015. We will collect ESG performance reports in August 2016 and will be able to update this table at that time.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	20,000	21,735	0
Subtotal Homelessness Prevention	20,000	21,735	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	50,291	58,862	0
Subtotal Rapid Re-Housing	50,291	58,862	0

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	72,845	86,943	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	72,845	86,943	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	11,605	13,584	0
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
335,865	154,741	181,124	0

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	229,600	149,000	0
Other	78,000	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	307,600	149,000	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
792,465	462,341	330,124	0

Table 29 - Total Amount of Funds Expended on ESG Activities