

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Niagara Falls 2019 Annual Action Plan (AAP) is the result of a 32 week public participation process. The Niagara Falls Community Development Department, as lead agency, worked with stakeholder groups and residents to create a plan that effectively serves the low to moderate income population in our community. This AAP sees a decrease in public participation at initial planning meetings, but increased opportunities and new strategies to increase public participation throughout the course of the AAP. Continued improvements to processes that impact compliance with CDBG, HOME, and ESG program requirements have been implemented and executed in order to better serve the community needs of Niagara Falls.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This action plan furthers the goals of improving the city's housing stock, providing services to the most vulnerable populations of our city, and incorporating public feedback into funding decisions in order to best direct funding to those areas where it will be most impactful. The introduction of Habitat for Humanity into our CHDO programming adds an experienced community partner to our Action Plan and will help in ensuring the timely expenditure of CHDO funding.

The action plan also provides programming and services to children through an expanded and improved NFHA youth program as well as an expanded and improved homeless youth counseling program carried out by Pinnacle Community Services.

Other highlights:

Funding for Heart, Love, & Soul provides a safety net of services for some of the most vulnerable individuals in our city's population.

Funding is also being provided to Isaiah: 61, whose new leadership and close partnership with Habitat for Humanity have made their program one of the most innovative and impactful approaches to workforce development that is active in Niagara Falls today.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In light of the City's difficulty in meeting timeliness deadlines since the change in HUD policy that incorporated Revolving Loan funds into the annual timeliness calculation, the City has elected to dedicate program income to the Commercial Rehabilitation program.

In order to more efficiently expend HOME and specifically CHDO funds, we have added a third, well-established organization to our HOME action plan: Habitat for Humanity.

Finally, funding made available for housing rehabilitation has been moderated from past years to levels that better correspond to subrecipient productivity.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Niagara Falls conducted 5 public meetings, 2 public hearings, and 2 30-day public comment periods for its Public Participation Process. In addition, the City of Niagara Falls made available a Citizen Survey both online and in paper available at the first 4 public meetings. The City of Niagara Falls offered both in-person, mail, and online methods for residents to provide public comments throughout the Public Participation Process. Newspaper notices were printed to inform the public of upcoming public hearings, consistent with the City of Niagara Falls Public Participation Plan. Social media posts were also made to inform the public of all upcoming meetings and stages of the 2019 Annual Action Plan development.

The City of Niagara Falls consults residents, non-profit organizations, business leaders, and elected officials on a regular basis. The City of Niagara Falls consulted ____ agencies specific to developing the 2019 Annual Action Plan over the course of 8 months.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The majority of public comments related to youth programming. The City of Niagara Falls received an appeal letter on its Draft 2019 Action Plan from the Niagara Falls Housing Authority as well as many public statements made at the Draft 2019 Action Plan public hearing held January 16, 2019. Other public comments received had to do with crime reduction, housing stock and renovation, homelessness services, and public space programming.

Please see attached document for all comments received and accepted.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Niagara Falls received two comments through the online comment submission form that the City of Niagara Falls did not accept. One comment appeared to be spam. The other comment appeared to be meant for a different online contact form and contained personally identifiable information.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		NIAGARA FALLS	Department of Community Development
HOME Administrator		NIAGARA FALLS	Department of Community Development
ESG Administrator		NIAGARA FALLS	Department of Community Development

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Niagara Falls consulted with public and private entities to develop the 2019 Annual Action Plan. The City of Niagara Falls hosted four "Neighborhood Planning Meetings," an informal public meeting titled "Pizza with the Plan," two public hearings, over 60-days of public comment periods, and various meetings with individual organizations and collaborative groups during the development of the 2019 Annual Action Plan. In accordance with 24 CFR 91.100, these individuals and organizations provided a wide range of input and value to the planning process through coordinated meetings and public meetings and hearings.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

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The City of Niagara Falls is a Section 8 Housing Choice Voucher (HCV) Public Housing Authority (PHA) and provides housing assistance to those that qualify for Section 8 HCV funds. Community Planning and Development (CPD) and Public and Indian Housing (PIH) federal programs are managed by the City of Niagara Falls Department of Community Development and there is close coordination among staff members regarding CPD and PIH programs.

The City of Niagara Falls regularly attends Niagara County Coalition for Services to the Homeless monthly meetings and the South End Housing Initiative monthly meetings. Both collaborative groups are comprised of non-profit and for-profit organizations in the public and assisted housing, private and governmental health, mental health, and service agency industries. The City of Niagara Falls works closely with these collaborative groups and with the individual agencies themselves in determining the needs of residents of Niagara Falls and the planning process for delivering these needs through CPD funds.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Niagara Falls staff regularly attends Continuum of Care (CoC) monthly meetings hosted by the CoC lead agency, Homeless Alliance of Western New York (HAWNY) that often feature trainings and updates on best practices for addressing the needs of homeless and at risk of homelessness person in the region. The City of Niagara Falls and HAWNY have a standing second Thursday monthly meetings to discuss specific details in regards to homelessness service strategy and programs to alleviate and

eliminate homelessness and the root causes of homelessness in Niagara Falls. The City of Niagara Falls and HAWNY are focused on refining Coordinated Entry in Niagara Falls after the first year of implementation in order to improve services to homeless and at risk of homelessness persons.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Niagara Falls coordinates with the CoC lead agency, HAWNY, closely in its decisions to fund Emergency Solutions Grant (ESG) funding. HAWNY staff sit on the Funding Review Selection Committee to evaluate submitted ESG funding applications. Ongoing communication among City and HAWNY staff have continued to improve the policy, procedures, and performance standards for ESG as well as CDBG programs and subrecipients.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Niagara Falls
	Agency/Group/Organization Type	PHA Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was consulted regarding public housing assistance. The City of Niagara Falls anticipates further coordination of HUD PIH and CPD programs and funding.
2	Agency/Group/Organization	Buffalo Federation of Neighborhood Centers, Inc.
	Agency/Group/Organization Type	Services-Children Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding youth services. While not accepted as a subrecipient, the need of comprehensive pregnancy prevention is something that will be considered for future Annual Action Plans.
3	Agency/Group/Organization	Niagara Falls Housing Authority
	Agency/Group/Organization Type	PHA Services-Children Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding youth services. The City of Niagara Falls anticipates an increase in youth services provided by Niagara Falls Housing Authority in the coming program year.
4	Agency/Group/Organization	NIAGARA FALLS NHS INC
	Agency/Group/Organization Type	Housing Services - Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding low-mod income housing needs in Niagara Falls. Agency also consulted regarding Project Based Vouchers in units owned and operated by agency. The City of Niagara Falls anticipates a closer relationship with Niagara Falls Neighborhood Housing Services through a collaborative housing rehab model using CDBG and HOME funds.
5	Agency/Group/Organization	Center City NDC
	Agency/Group/Organization Type	Housing Services - Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding low-mod income housing needs in Niagara Falls. Agency also consulted regarding Project Based Vouchers in units owned and operated by agency. The City of Niagara Falls anticipates a closer relationship with Center City Neighborhood Development Corporation through a collaborative housing rehab model using CDBG and HOME funds.

6	Agency/Group/Organization	Niagara Area Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was consulted regarding CHDO activities and a collaboration with a workforce development program through another agency (Isaiah 61). The City of Niagara Falls anticipates quicker spenddown of CHDO funds and increased collaboration among subrecipients for a shared goal and outcome in increasing housing and workforce development goals.
7	Agency/Group/Organization	The Isaiah 61 Project
	Agency/Group/Organization Type	Housing Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was consulted regarding CDBG workforce development activities and a collaboration with CHDO activities through another agency (Niagara Area Habitat for Humanity). The City of Niagara Falls anticipates increased collaboration among subrecipients for a shared goal and outcome in increasing housing and workforce development goals.
8	Agency/Group/Organization	Pinnacle Community Services
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Health Services - Victims

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding youth mental health counseling as well as substance abuse and addiction services. The City of Niagara Falls anticipates increased services to youth for mental health counseling and a better strategy for how to use CDBG funds for substance abuse and addiction in the upcoming Strategic Plan.
9	Agency/Group/Organization	HOMELESS ALLIANCE OF WESTERN NEW YORK
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted in regards to ESG programs and funding. The City of Niagara Falls anticipates better coordination with the CoC lead agency, Homeless Alliance of Western New York, and improved ESG programming and homelessness strategy.
10	Agency/Group/Organization	NIAGARA County Department of Health
	Agency/Group/Organization Type	Services - Housing Services-Health Other government - County

	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency consulted regarding collaboration with the City's HUD programs and the County's Lead Poisoning Prevention Program. The City of Niagara Falls anticipates improved coordination between City clients and County services regarding lead poisoning prevention and lead-based paint remediation.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Alliance of Western New York	The 2019 Action Plan ESG funds are allocated in an effort to end homelessness in Niagara Falls through providing emergency shelter, rapid re-housing, essential services, and homelessness prevention projects to the homeless and at-risk of homelessness populations in Niagara Falls.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Niagara Falls began its 2019 public participation process with a Citizen Survey and four (4) neighborhood planning meetings in different neighborhoods throughout Niagara Falls held between October 9, 2018 and November 9, 2018. A total of 17 respondents completed the Citizen Survey. A total of 18 attendees were present for the neighborhood planning meetings. Neighborhood planning meetings were held in conjunction with a request for proposals (RFP) for 2019 Action Plan funds for the CDBG, HOME, and ESG programs. The City of Niagara Falls received thirty-one (31) applications from the 2019 Action Plan RFP. The City of Niagara Falls then developed a Draft 2019 Action Plan based on the Citizen Survey and applications and released to the public on December 17, 2018 to start a 30-day comment period. The City of Niagara Falls held a public meeting and public hearing during the 30-day comment period to take comments on the Draft 2019 Action Plan. The City of Niagara Falls was notified of funding allocation amounts on April 19, 2019 and a Revised Draft 2019 Action Plan was created and released to the public that same day, kicking off another 30-day public comment period. The Revised Draft 2019 Action Plan had all the same projects, but adjusted funding levels based on the funding allocation amounts. A public hearing was held. The Revised Draft 2019 Action Plan was presented to Niagara Falls City Council for approval and was approved on May 29, 2019 by a 5-0 vote.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Citizen Survey - 17 Respondents	Citizen Survey - 19 Comments - See Attached for Full Comments	Citizen Survey - All comments accepted	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	Neighborhood Planning Meeting - Niagara Street Elementary (2513 Niagara Street) - Mon, Oct 22, 6pm - 3 Attendees	Neighborhood Planning Meeting - Niagara Street Elementary (2513 Niagara Street) - Mon, Oct 22, 6pm - Comments Received through Citizen Survey	Neighborhood Planning Meeting - Niagara Street Elementary (2513 Niagara Street) - Mon, Oct 22, 6pm - Comments Received through Citizen Survey	
3	Public Meeting	Non-targeted/broad community	Neighborhood Planning Meeting - LaSalle Public Library (8728 Buffalo Ave) - Tue, Oct 23, 12pm - 10 Attendees	Neighborhood Planning Meeting - LaSalle Public Library (8728 Buffalo Ave) - Tue, Oct 23, 12pm - Comments Received through Citizen Survey	Neighborhood Planning Meeting - LaSalle Public Library (8728 Buffalo Ave) - Tue, Oct 23, 12pm - Comments Received through Citizen Survey	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Non-targeted/broad community	Neighborhood Planning Meeting - Doris Jones Family Resource Center (3001-9th Street) - Thu, Oct 25, 6:30pm - 1 Attendee	Neighborhood Planning Meeting - Doris Jones Family Resource Center (3001-9th Street) - Thu, Oct 25, 6:30pm - Comments Received through Citizen Survey	Neighborhood Planning Meeting - Doris Jones Family Resource Center (3001-9th Street) - Thu, Oct 25, 6:30pm - Comments Received through Citizen Survey	
5	Public Meeting	Non-targeted/broad community	Neighborhood Planning Meeting - Carnegie Building (1022 Main Street) - Sat, Oct 27, 10:00am - 4 Attendees	Neighborhood Planning Meeting - Carnegie Building (1022 Main Street) - Sat, Oct 27, 10:00am - Comments Received through Citizen Survey	Neighborhood Planning Meeting - Carnegie Building (1022 Main Street) - Sat, Oct 27, 10:00am - Comments Received through Citizen Survey	
6	Public Meeting	Non-targeted/broad community	Pizza with the Plan - Carnegie Building (1022 Main Street) - Tue, Jan 8, 6:00pm - 16 Attendees	Pizza with the Plan - Carnegie Building (1022 Main Street) - Tue, Jan 8, 6:00pm - 4 Comments - See Attached for Full Comments	Pizza with the Plan - Carnegie Building (1022 Main Street) - Tue, Jan 8, 6:00pm - 4 Comments - All Comments Accepted	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community	Draft 2019 Action Plan Public Hearing - City Hall Council Chambers (745 Main Street) - Wed, Jan 16, 6:00pm - 30 Attendees	Draft 2019 Action Plan Public Hearing - City Hall Council Chambers (745 Main Street) - Wed, Jan 16, 6:00pm - 13 Speakers - See Attached for Full Comments	Draft 2019 Action Plan Public Hearing - City Hall Council Chambers (745 Main Street) - Wed, Jan 16, 6:00pm - 13 Speakers - All Comments Accepted	
8	Public Hearing	Non-targeted/broad community	Revised Draft 2019 Action Plan Public Hearing - Carnegie Building (1022 Main Street) - Tue, May 21, 6:00pm - 0 Attendees	Revised Draft 2019 Action Plan Public Hearing - Carnegie Building (1022 Main Street) - Tue, May 21, 6:00pm - No Comments Received	Revised Draft 2019 Action Plan Public Hearing - Carnegie Building (1022 Main Street) - Tue, May 21, 6:00pm - No Comments Received	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Internet Outreach	Non-targeted/broad community	The City of Niagara Falls provided an online public comment contact form hosted at nf-cd.org/participate . This online public comment form was available for use from October 9, 2018 through Wednesday 22, 2019.	2 Comments were received, but both were not accepted.	One comment appeared to be spam. One comment was a general question that did not relate to the 2019 Action Plan. The nf-cd.org website hosts many online public comment forms for various projects and general contact.	nf-cd.org/participate
10	Newspaper Ad	Non-targeted/broad community	Notices were placed in the Niagara Gazette to inform residents of both public hearings 2-weeks prior to the public hearing dates, consistent with the citizen participation plan.	No comments were received through ads.	No comments were received through ads.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,309,381	130,000	3,474,000	5,913,381	0	3474000 made up of revolving loan, program income, and previous year entitlement grants. RL will be repurposed to commercial rehabilitation, program income will be used for administration/planning and commercial rehabilitation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	427,400	44,000	915,000	1,386,400	0	915000 in HOME funding from past years is available for expenditure. The 2019 plan includes a larger portion of CHDO funding than in past years, and incorporates a new subrecipient.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	199,282	0	0	199,282	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

\$408 in PI will be used for Closing Cost grant recording fees.

\$104,000 will be used for Commercial Rehabilitation.

\$35,700 in HUD and FHA grant funding will be used to fund the NHS Homebuyer Education program.

\$12,000 from NYS AHC, NYS HCR, and FHLB FHC incentives will be used to fund the Niagara Falls Housing Collaborative rehabilitation programs.

\$25,000 from private fundraising will be used to fund Niagara Falls Housing Collaborative housing rehabilitation.

\$200,000 in foundation funding will be used to fund the Heart, Love, and Soul Daybreak Facility project.

\$36,673 from the Niagara County Youth Bureau will be used by Pinnacle Community Services to fund the homeless youth program.

\$23,327 from the United Way of Greater Niagara will be used by Pinnacle to fund the Homeless Youth Counseling program.

\$160,000 from NYS HCR will be used to fund the NF Housing Collaborative CHDO program.

\$30,000 from Neighborworks America will be used to fund the NF Housing Collaborative CHDO Program.

\$233,000 from Habitat for Humanity's grantwriting and fundraising efforts will be used to fund the Habitat CHDO program. \$

A total of \$210,560 in HESG match will be provided by HESG subrecipients, including:

\$30,000 from NYSSHP to YWCA Carolyn's House

\$35,000 from private fundraising from YWCA Carolyn's House

\$105,560 in donations from Community Missions.

\$20,000 from United Way of Greater Niagara to Pinnacle Community Services.

\$20,000 from the Niagara County Department of Social Services to Pinnacle Community Services.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Participatory Budgeting program is focused on improving the Hyde Park Rose Garden and bocce court areas and to programming our public spaces to provide health and recreation services to low/mod income individuals, especially children.

Discussion

Additional funding will be provided by the City of Niagara Falls for the administration of these programs. Firm figures for this leveraged amount will be established at the conclusion of the 2020 City of Niagara Falls budget process.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Higher percentage of home ownership & renovation	2015	2019	Affordable Housing	City-Wide Target Area	Housing Renovation	CDBG: \$534,163 HOME: \$427,400	Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 12 Household Housing Unit Direct Financial Assistance to Homebuyers: 16 Households Assisted
2	City Park/Public Space Improvement	2015	2019		City-Wide Target Area	Public Space Improvements	CDBG: \$783,342	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 28000 Persons Assisted
4	Increased youth services	2015	2019	Non-Housing Community Development			CDBG: \$130,000	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Higher percentage of home ownership & renovation
	Goal Description	
2	Goal Name	City Park/Public Space Improvement
	Goal Description	
4	Goal Name	Increased youth services
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

The 2019 Action Plan demonstrates a commitment to housing issues and improved resources for low to moderate income individuals.

Projects

#	Project Name
1	2019 Clean Neighborhood Program
2	CD Closing Cost Grant Program - 2019 CDBG
3	2019 CD Housing Rehabilitation
4	2019 Participatory Budgeting
5	2019 CD Commercial Rehabilitation
6	2019 NHS Closing Costs and Homebuyer Education
7	2019 Niagara Falls Housing Collaborative Program Delivery
8	2019 NFHA Youth Program
9	2019 Heart, Love, and Soul - Project Daybreak
10	2019 Isaiah: 61 Workforce Development
11	Pinnacle Homeless Youth Counseling
12	2019 City of Niagara Falls CDBG Administration
13	2019 City of Niagara Falls HOME SF Rehab
14	2019 NF Housing Collaborative CHDO
15	2019 Habitat for Humanity CHDO
16	2019 City of Niagara Falls HOME Admin
17	2019 HESG

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	2019 Clean Neighborhood Program
	Target Area	
	Goals Supported	City Park/Public Space Improvement
	Needs Addressed	Public Space Improvements
	Funding	CDBG: \$200,000
	Description	Department of Public Works - Special Operations Project. Targeted clean-up task force that includes activities from both the Departments of Public Works and Code Enforcement.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	28,000 Low/Mod Families.
	Location Description	All activities performed within low/mod areas of City.
	Planned Activities	A single activity will be created: Department of Public Works - Special Operations Project. Targeted clean-up task force that includes interim assistance activities from both the Departments of Public Works and Code Enforcement.
2	Project Name	CD Closing Cost Grant Program - 2019 CDBG
	Target Area	City-Wide Target Area
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	
	Funding	CDBG: \$20,408
	Description	New Home Owner Closing Cost Assistance Grants. Approximately \$2,500 awarded per closing cost grant to first time home buyers. Approximately \$408 in program income will be used for mortgage recording fees.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	At least 8 clients will be assisted through this closing cost grant program.
	Location Description	Every neighborhood is eligible, grants are provided based on client eligibility.

	Planned Activities	A separate activity for each client will be created. One additional activity will be created to cover the cost of recording fees.
3	Project Name	2019 CD Housing Rehabilitation
	Target Area	City-Wide Target Area
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	Housing Renovation
	Funding	CDBG: \$567,103
	Description	The City will administer deferred home rehabilitation loans for eligible Niagara Falls Home Ownership Auction houses and oversee the Niagara Falls Housing Collaborative.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 low/mod households will be assisted.
	Location Description	Service area is city-wide. Exterior rehabilitation program is reported as slums and blight, within the City's Community Development Area. Other programs reported as low/mod housing benefit, eligibility determined based on client income.
	Planned Activities	Separate activities will be created for each address. Program Delivery Funds will be divided between several activities (soft costs, personnel costs, and supplies and services). Programs include SF rehab, Multi-family rehab, exterior rehabilitation, and lead abatement program.
4	Project Name	2019 Participatory Budgeting
	Target Area	
	Goals Supported	City Park/Public Space Improvement Increased youth services
	Needs Addressed	Public Space Improvements
	Funding	CDBG: \$360,000
	Description	Niagara Falls Community Development will execute a participatory budgeting process with residents to plan, budget, rank and ultimately vote on quality of life improvements.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	<p>This project will provide a City-wide LMA benefit, benefiting approximately 28,000 low-mod income individuals in addition to roughly 21,000 non low-mod income individuals.</p> <p>The programming activity (or activities) created under this project will benefit approximately 50 individuals.</p>
	Location Description	Activities will be performed at the Hyde Park Rose Garden and adjacent area, as well as other public spaces as determined by the voting process.
	Planned Activities	Separate activities will be set up for the public space improvements at Hyde Park and for programming in other public spaces. Programming will likely be set up as a public service, unless otherwise determined by voting process.
5	Project Name	2019 CD Commercial Rehabilitation
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$264,000
	Description	City of Niagara Falls will administer commercial rehabilitation activities for businesses in the city.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Businesses within the Community Development Area are eligible under the Slums and Blight national objective.
	Location Description	Businesses within the Community Development Area are eligible under the Slums and Blight national objective.
	Planned Activities	Separate activities will be set up for each business assisted.
6	Project Name	2019 NHS Closing Costs and Homebuyer Education
	Target Area	
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	
	Funding	CDBG: \$65,000

	Description	First-time homebuyer education and closing cost grant program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 low-mod individuals will be assisted by the closing cost program. Approximately 100 low-mod individuals will participate in the homebuyer education program.
	Location Description	Homebuyer classes will take place at the NHS offices. Clients from all areas of the City are eligible to participate in courses. Closing Cost grants are provided in the NHS service area.
	Planned Activities	The Homebuyer Education program will be set up as a single activity, while closing cost grants will be set up address-by-address.
7	Project Name	2019 Niagara Falls Housing Collaborative Program Delivery
	Target Area	
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	Housing Renovation
	Funding	CDBG: \$400,000
	Description	Program delivery costs for city-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. Rehabilitation costs will be funded by grants allocated in previous year action plans, as well as from matching sources.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4 low/mod households will be renovated.
	Location Description	Program is City-wide, though when possible, subrecipients serve their traditional service areas.
	Planned Activities	Separate activities will be set up for each address served. 2019 funding is for program delivery, and this will be set up as a separate project.
8	Project Name	2019 NFHA Youth Program
	Target Area	
	Goals Supported	Increased youth services

	Needs Addressed	
	Funding	CDBG: \$60,000
	Description	Doris Jones Family Resource Building youth programming.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 75 children will be served by this program.
	Location Description	Program serves children in NFHA housing.
	Planned Activities	One activity will be set up to support the program's activities, to which a STEAM component has been added in 2019.
9	Project Name	2019 Heart, Love, and Soul - Project Daybreak
	Target Area	City-Wide Target Area
	Goals Supported	City Park/Public Space Improvement
	Needs Addressed	Public Space Improvements
	Funding	CDBG: \$433,342
	Description	HLS will develop a one-stop center called Daybreak to increase access to services essential for helping low-income populations meet basic needs, improve quality of life, and achieve goals like increasing financial literacy, gaining job skills, and acquiring education credentials. The Daybreak program model builds on HLS's core strengths of providing basic services; supporting and empowering guests; and connecting and strengthening community. The project deepens the scope and impact of HLS' work while addressing community-identified needs for improved collaboration and efficiency among providers. The new program center will include a community room, computer lab, shower and laundry facilities, office space for existing HLS case management and care coordination services, and flexible offices for partner agencies to deliver onsite services related to health, wellness, housing, legal advocacy, financial literacy, education, and employment.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Project provides a city-wide benefit. Services will be made available to 28,000 low-mod individuals. There are over 70 service providers in Niagara Falls dedicated to providing essential resources to those in need. Unfortunately, the system of support can be challenging to navigate. The process to secure benefits and services can be bureaucratic and confusing, a barrier that is even more challenging for those afflicted with mental illness, substance use disorders, and disabilities. Oftentimes, people seeking assistance do not understand or do not prioritize the need to follow up on process steps to secure benefits or referrals to services, or they are simply unable to follow up for a variety of reasons (i.e. limited transportation, child care responsibilities, etc.). By locating services in one location, barriers are reduced and clients are better able to follow through on requirements and action plans. Additionally, program staff and case managers onsite will be better able to assist clients by connecting them to partners located directly onsite. Daybreak, then, ensures that a continuum of care is established onsite to effectively support individuals and move them along a path toward stability and success. Service delivery and outcomes are improved because agencies can more easily collaborate and coalesce around individuals needing multiple supports. To date, no other such facility exists in the City of Niagara Falls.
	Location Description	The daybreak facility will be located at 939 Ontario Avenue.
	Planned Activities	One activity will be set up to support this program.
10	Project Name	2019 Isaiah: 61 Workforce Development
	Target Area	City-Wide Target Area
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$100,000
	Description	Workforce development program, training low income individuals in trade skills.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 individuals will be placed in new employment.

	Location Description	Services are available to individuals city-wide. These individuals are trained at various sites where housing rehabilitation is performed, as well as in a classroom at 1625 Buffalo Avenue.
	Planned Activities	One public service activity will be set up for this project.
11	Project Name	Pinnacle Homeless Youth Counseling
	Target Area	
	Goals Supported	Increased youth services
	Needs Addressed	
	Funding	CDBG: \$60,000
	Description	Mental health counseling for homeless youth.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Counseling services will be provided to homeless youth served by the City's HESG subrecipients. In 2019 grant year, services will be made available to children outside of these organizations as well. Approximately 50 homeless children are expected to be served throughout the program year.
	Location Description	Services will be provided at Casey House as well as on-site at other service provider locations, depending on where the children live.
12	Planned Activities	One public service activity will be set up for this project.
	Project Name	2019 City of Niagara Falls CDBG Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$487,876
	Description	Administration - Cannot Exceed 20% of the total 2019 CDBG Amount.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration of CDBG program. 20% of PI received in program year will be committed to this activity.
	Location Description	Administration of CDBG program. 20% of PI received in program year will be committed to this activity.

	Planned Activities	Two activities will be set up under this project: personnel, supplies and services.
13	Project Name	2019 City of Niagara Falls HOME SF Rehab
	Target Area	City-Wide Target Area
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	Housing Renovation
	Funding	HOME: \$284,529
	Description	Niagara Falls Community Development will oversee the Niagara Falls Housing Collaborative and execute deferred rehabilitation loans at targeted properties.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3 units will be rehabilitated through this funding.
	Location Description	Program is available city-wide to low/mod households.
	Planned Activities	A separate activity for each address will be created.
14	Project Name	2019 NF Housing Collaborative CHDO
	Target Area	
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	Housing Renovation
	Funding	HOME: \$190,173
	Description	Community Housing Development Organization (CHDO) housing rehab projects. \$15,173 reserved for CHDO operating costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2 low/mod rental units will be rehabilitated.
	Location Description	Collaborative-owned buildings are clustered in traditional subrecipient areas.
	Planned Activities	A separate activity for each address will be created, along with a separate operating activity.

15	Project Name	2019 Habitat for Humanity CHDO
	Target Area	
	Goals Supported	Higher percentage of home ownership & renovation
	Needs Addressed	Housing Renovation
	Funding	HOME: \$208,990
	Description	Community Housing Development Organization (CHDO) new housing unit projects. \$6,197 reserved for CHDO operating costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Two single family homes will be built using these funds.
	Location Description	Entire City is eligible, however planned projects at present are in Echota neighborhood.
	Planned Activities	A separate activity for each address will be created, along with a separate operating activity.
16	Project Name	2019 City of Niagara Falls HOME Admin
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$42,740
	Description	Administration - Total administration costs cannot Exceed 10% of the total 2019 HOME Amount.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	One activity will be created for administrative expenses.
17	Project Name	2019 HESG
	Target Area	
	Goals Supported	

	Needs Addressed	Rapid Rehousing/Street Outreach
	Funding	ESG: \$199,282
	Description	Emergency Shelter, Homelessness Prevention, and Rapid Rehousing, Admin
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1,215 homeless or at-risk individuals will be served.
	Location Description	542-6th Street (YWCA), 1570 Buffalo Avenue (Community Missions), 710 Cedar Ave (Pinnacle Community Services - Casey House), 1522 Main Street (Pinnacle Community Services [Passages is in an undisclosed location]), 1022 Main Street (NF CD).
	Planned Activities	Emergency Shelter, Homelessness Prevention, and Rapid Rehousing, Admin

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

City-Wide Target Area: 23% of CDBG funds - Housing Rehab and Closing Cost programs following low-moderate housing regulation standards

Niagara Falls Community Development Area: 4% of CDBG funds - Area is comprised of South End, Center City, portions of Downtown, and LaSalle. The Niagara Falls Community Development Area was designated by Niagara Falls City Council as meeting the conditions set forth in 24 CFR 570.208(b). Specific Census Tract Block Groups are as follows:

Census Tract 202, Block Groups 1,2,3
Census Tract 204, Block Groups 2
Census Tract 205, Block Groups 1,2
Census Tract 206, Block Groups 1,2
Census Tract 207, Block Groups 3,4
Census Tract 209, Block Groups 1,2,3
Census Tract 210, Block Groups 3,4
Census Tract 211, Block Groups 2
Census Tract 212, Block Groups 1,2,3,4
Census Tract 213, Block Groups 1,2
Census Tract 214, Block Groups 3
Census Tract 217, Block Groups 1,2,5
Census Tract 220, Block Groups 2,3

Geographic Distribution

Target Area	Percentage of Funds
City-Wide Target Area	23

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

City-Wide Target Area: Since this program is to benefit low-moderate income persons, geography is not a factor in this target area.

Niagara Falls Community Development Area: Funds will go towards addressing deteriorated properties to alleviate conditions set forth in 24 CFR 570.208(b) through residential and commercial rehab

programs.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	1,215
Non-Homeless	45
Special-Needs	0
Total	1,260

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	178
The Production of New Units	0
Rehab of Existing Units	45
Acquisition of Existing Units	0
Total	223

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Niagara Falls will advance affordable housing by providing closing cost assistance and rehabilitation deferred loans to low to moderate income households. The City of Niagara Falls will also provide housing to homeless or at-risk of homelessness families through rapid re-housing and homeless prevention grants to homeless service agencies.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Niagara Falls collaborates with the Niagara Falls Housing Authority (NFHA) to encourage public housing improvements and public housing resident involvement.

The City of Niagara Falls also manages a Section 8 program that supports Housing Choice Vouchers, Project Based Vouchers, and Homeownership programs.

The City of Niagara Falls 2015-2019 Strategic Plan supports the NFHA and City of Niagara Falls PHA Plans through expanding the supply of decent, affordable housing in Niagara Falls through use of CDBG and HOME funds. The Housing Choice Voucher program provides residents with housing choice, which is a way to deconcentrate areas of poverty. The City of Niagara Falls also funds youth services directed primarily towards NFHA residents.

Actions planned during the next year to address the needs to public housing

The City of Niagara Falls will work with the Niagara Falls Housing Collaborative, comprised of NFNHS and CCNDC, using CHDO funds to renovate rental units for the purpose of Project Based Vouchers.

The City of Niagara Falls will also work with Belmont Housing for an adaptive re-use project that will convert an unused private school into mixed income housing that will also provide rental units for the purpose of Project Based Vouchers.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Niagara Falls will market its Family Self-Sufficiency program to its current clients as well as new clients expected through an opening of the Leased Housing Waiting List in Fall of 2019.

The City of Niagara Falls will market its closing cost assistance grant and home ownership auction programs to residents of NFHA public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Neither PHAs in Niagara Falls are designated as troubled at this time.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Niagara Falls is committed to serving the needs of our homeless and at-risk of homelessness populations in Niagara Falls. The 2019 Annual Action Plan program year will serve as a means to increase understanding of the needs, create baseline data to measure against future years, and to develop strategies and best practices in serving homeless and at-risk of homelessness populations in a more pro-active fashion.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Goal: Improve Coordinated Entry Implementation in Niagara Falls

Actions: The City of Niagara Falls is working with HAWNY to develop a more pro-active Coordinated Entry approach that puts more resources towards street outreach and assessment. The City of Niagara Falls, the CoC, and other service agencies will work together to secure additional sources of funding for street outreach and assessment.

Addressing the emergency shelter and transitional housing needs of homeless persons

Goal: Create Performance Metrics and Standards Based on Need and Capacity

Actions: The City of Niagara Falls is working with HAWNY to develop goals, metrics, and strategies to address emergency shelter and transitional housing needs in Niagara Falls. The City of Niagara Falls routinely checks HMIS data and HAWNY quarterly performance reports to determine the need of emergency shelter and transitional housing needs in Niagara Falls. The work on improving Coordinated Entry will also address the needs of homeless or at-risk of homelessness persons that would typically use emergency shelter or transitional housing, but may be better served through other programs or services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Goal: Reduce Shelter Stays at ESG-funded Shelters

Actions: The City of Niagara Falls will work closely with ESG-funded Shelter subrecipients and HAWNY to develop a strategy to reduce shelter stays in Niagara Falls. The Rolling 12-Month Performance Report for the CoC 1/1/2018-12/31/2018 will be used as the benchmark metric for shelter stay reductions. The City of Niagara Falls will work with ESG-funded Shelter subrecipients to increase efficiencies and creating partnerships with other service organizations that may help alleviate or reduce the need to stay in shelters. The City of Niagara Falls will work with HAWNY to track performance and seek additional technical assistance in increasing efficiencies and partnerships with other service organizations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Goal: Develop an empirical risk model and a strategy to guide service providers in providing pro-active aid to families at-risk of homelessness.

Actions: The City of Niagara Falls, in collaboration with HAWNY, will research and develop an empirical risk model for families at-risk of homelessness and a strategy to reach families at-risk of homelessness before need of homeless services such as shelter or rapid-rehousing. Once developed, the City of Niagara Falls will work with service providers and other partner organizations to implement the strategy and create baseline data to inform performance tracking going forward.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Niagara Falls seeks to expand affordable housing through investing in adaptive re-use projects such as the True Bethel project included in the 2018 Action Plan as well as creating more Project Based Voucher housing to be ready in time for opening of the City of Niagara Falls Leased Housing Waiting List, which will provide more affordable housing for those that qualify for leased housing assistance.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Niagara Falls does not impose any public policies that constrain housing development or access to affordable housing.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Niagara Falls plans to increase its role in strategic planning and fostering collaboration among various service agencies in Niagara Falls and the region to better serve the residents of Niagara Falls and to reduce duplicative programs that give rise to inefficiency in service to residents.

Actions planned to address obstacles to meeting underserved needs

The City of Niagara Falls will conduct a needs assessment and market analysis for its 2020-2025 Strategic Plan during the 2019 Annual Action Plan program year. This needs assessment and market analysis will identify obstacles to meeting underserved needs and a strategy to address obstacles will be developed, adopted, and implemented.

Actions planned to foster and maintain affordable housing

The City of Niagara Falls will continue to offer a home ownership auction of City-owned residential properties. The City of Niagara Falls will also create more Project Based Voucher rental units to match the need of current and new Section 8 clients.

Actions planned to reduce lead-based paint hazards

The City of Niagara Falls will work closely with the Niagara County Department of Health to address homes that are found to have lead-based paint hazards through both City and County-led programs.

Actions planned to reduce the number of poverty-level families

The City of Niagara Falls will work with the Empire State Poverty Reduction Initiative (ESPRI) and other partner organizations to reduce the number of poverty-level families by addressing root causes of poverty and developing strategies and initiatives to sustain poverty reduction programs and collaboration.

Actions planned to develop institutional structure

The City of Niagara Falls will continue to develop institutional structure by creating standard operating procedures, re-evaluating current plans and policies, and attending appropriate trainings for staff to gain a mastery over administering HUD CPD programs.

Actions planned to enhance coordination between public and private housing and social

service agencies

The City of Niagara Falls will study the best use of social service agencies' programs for public and private housing agencies and create the discussion to link these programs more closely to serve the housing needs of residents.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	92.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Niagara Falls will dedicate 2019 HOME funds to home owner renovation projects, executed by the Niagara Falls Community Development Department. CHDO funds have been awarded to the Niagara Falls Housing Collaborative, a partnership between Center City

Neighborhood Development Corp, Niagara Falls Neighborhood Housing Services Inc., and Niagara Falls Community Development, and Niagara Area Habitat for Humanity. For the first time in recent memory, the City will fund the creation of new (rather than rehabilitated), affordable housing units through the use of CHDO funding.

The use of the City's HOME funds will be dedicated to home owner renovation projects, by application.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture provisions are based on 24 CFR 92.254 (a) (5) (ii) which stipulates the conditions for recapture of the HOME investment used to assist low-income families purchasing a home. Homebuyer recapture provisions are included in, or as a deed restriction rider, to the recorded deed of trust that secures HOME financing.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Neither the City of Niagara Falls nor its subrecipients use HOME funds for acquisition.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Neither the City of Niagara Falls nor its subrecipients does not use HOME funds for refinancing.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The annual competitive ESG application references HUD ESG guidelines for providing ESG assistance and applicable federal language. ESG subrecipients are required to follow the CoC Coordinated Entry Written Standards found here: <https://wnyhomeless.org/app/uploads/Written-Standards-Feb-2019.pdf>

2. If the Continuum of Care has established centralized or coordinated assessment system that

meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC has established Coordinated Entry for Niagara County service providers that can be found at the link below. The City of Niagara Falls is working with HAWNY to increase efficiencies and fill gaps in our current Coordinated Entry model.

Coordinated Entry Written Standards: <https://wnyhomeless.org/app/uploads/Written-Standards-Feb-2019.pdf>

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Organizations may competitively apply for ESG funds during our annual application process. The application requires documentation of certificate of incorporation, most recent audited financial statements, IRS 501(c)3 tax exempt determination letter, board of directors membership list, board minutes from previous 3 meetings, staff resumes, verification of matching funds, and an authorization to submit application form. Applicants also provide narrative and budgets for their proposed projects. Applications are reviewed by City of Niagara Falls staff that works on the ESG program as well as HAWNY staff to determine the best use of annual ESG funds. A final determination is made and is presented in the Draft Annual Action Plan for public review. Once the Draft Annual Action Plan is approved, final funding is allocated based on final funding allocation determined by HUD.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

All ESG subrecipient applications must provide narrative describing homeless participation in board governance, other equivalent policy-making entity, or some other participation plan. The City of Niagara Falls reviews these homeless participation plans of all applicants as well as consulting HAWNY regarding policy and funding decisions.

5. Describe performance standards for evaluating ESG.

HAWNY provides quarterly performance reports for ESG and CoC funded agencies. The City of Niagara Falls uses these reports to evaluate performance standards of ESG subrecipients.

Attachments

Citizen Participation Comments

2019 Action Plan Survey Results

17 Participants Total (9 online submissions, 8 paper submissions)

Category Results

Ranking	Category	Total Score
1	Youth Programs & Facilities	9
2	Street, Sidewalk, & Green Space Improvements	8
3	Targeted Blight Clearance	6
4	Crime Prevention Services	3
	Housing Rehabilitation	3
	Storefront/Local Business Investment	3
	Workforce Development	1
7	Public Facility Improvements	1

Public Comments

Full Public Comments as Written (14 Comments total)

When prompted:

Is there anything else you think is important to target in the 2019 Action Plan?

Overall maintenance of streets and public spaces

The city playgrounds.

clean-up of the Cauga Island Lane Park Waterfront, so families can enjoy this valuable asset, and the only large public access to river waterfront in LaSalle.

Not at this time

We have to get rid drug houses! [Remainder of comment contains personally identifiable information.]

Teens and young adults. NF Board of Education and BOCES should take the lead. CD could offer some funding. CD should NOT compete with or try to out-do educational programming.

Target blight/housing rehab jobs

Youth programming!

Roads Roads Roads. Health and welfare programs. Keep kids busy. Bring back LaSalle field day, not just a carry.
Community programs alerts.

When prompted:

Community Development wants to hear your input. Please provide any further comments you have.

Thank you for the hard work you do for this city. I appreciate it and feel hopeful knowing there are people trying to help this city.

Keep up the good work and reaching out to the community in all of the various methods that I've seen.

CD's role in my opinion is not dealing with the opioid problem. Alleys, cameras, lighting, housing, blight is where CD's focus should be. Also demolitions.

Outside housing renovation. Resident pilot program for home improvements.

Great job, friends!

City of Niagara Falls – Department of Community Development
DRAFT 2019 Action Plan
Pizza with the Plan Public Meeting Written Comments
January 8, 2019, 6pm – 7pm

Project #	Organization	Project Name	Public Comment
12	City of Niagara Falls	Housing Rehabilitation	"I strongly support this funding. Home owners need help in updating their properties."
N/A	General Comment	General Comment	"Youth Program"
N/A	General Comment	General Comment	"The program I want to see is a art and music."
N/A	General Comment	General Comment	"The type of programs that I would like to see are building and veterinarian programs."

**City of Niagara Falls – Department of Community Development
DRAFT 2019 Action Plan
Public Hearing
City Hall – Council Chambers – 745 Main Street, Niagara Falls, NY 14301
January 16, 2019 – 6pm**

Public Attendance: Approximately 30 members of the public attended, though not all members signed the sign-in sheet.

City Staff in Attendance: Seth Piccirillo, Director, Community Development
Jarrett Steffen, Compliance Officer, Community Development

The public hearing began at 6:00pm. Copies of the Draft 2019 Action Plan were available for members of the public to take.

Seth Piccirillo (Director, Community Development) welcomed all those in attendance and introduced Jarrett Steffen (Compliance Officer, Community Development). Seth Piccirillo explained the format for the meeting, explained the Action Plan process and public comment process, and reviewed the Action Plan process to date.

Jarrett Steffen read aloud the Draft 2019 Action Plan projects line-by-line and stopped to answer questions on each project.

Jarrett Steffen explained that the purpose and scope of the Community Development Block Grant (CDBG) funding source is to fund projects that primarily benefit low-moderate income persons, slums and blight removal, and emergency disaster relief. Jarrett Steffen read the proposed CDBG projects line-by-line.

Chris Vuccio asked for details clarifying line item #4, City of Niagara Falls (Participatory Budgeting Process). Jarrett Steffen explained what Participatory Budgeting is and its process, how it was conducted in 2017 and 2018, and stated that the topic for Participatory Budgeting has not been decided to date.

Jarrett Steffen explained that the Draft 2019 Action Plan uses estimated budget numbers and that actual funding allocation must be provided by the U.S. Department of Housing and Urban Development (HUD) before the 2019 Action Plan submission is provided to HUD.

Jarrett Steffen explained that the purpose and scope of the HOME Investment Partnerships Program (HOME) funding source is primarily to benefit housing rehabilitation projects for low-moderate income persons. Jarrett Steffen continued to read the proposed HOME projects line-by-line.

Jarrett Steffen explained that the purpose and scope for the Emergency Solutions Grant Program (ESG) funding source is for homelessness activities. Jarrett Steffen continued to read the proposed ESG projects line-by-line.

Jarrett Steffen asked if there were any comments regarding the proposed projects listed in the Draft 2019 Action Plan. There were no further comments on the proposed projects at this time. Jarrett Steffen opened up the meeting for general public comments.

David Houghton (Development Director, Niagara Gospel Rescue Mission) expressed that the 2019 Draft Action Plan has some wonderful and deserving organizations that provide great services to the community. Dave Houghton stated that Niagara Gospel Rescue Mission applied for 2019 ESG funds and was disappointed not to be included in the Draft 2019 Action Plan. Dave Houghton provided an overview of the projects and programs that Niagara Gospel Rescue Mission provides as well as planned future projects at Niagara Gospel Rescue Mission.

Tomorrow Allen-Collins, a staff member at Niagara Falls Housing Authority, stated she is attending to support funding the Niagara Falls Housing Authority's application for the summer and after-school youth program. Tomorrow Allen-Collins said that the Niagara Falls Housing Authority learned a lot of information about the CDBG program since the last public meeting. Tomorrow Allen-Collins stated that the Niagara Falls Housing Authority was disappointed not to be included in the Draft 2019 Action Plan. Tomorrow Allen-Collins explained that Niagara Falls Housing Authority has made amendments to the program and has submitted that information to the Department of Community Development. Tomorrow Allen-Collins noted that there are no preventive programs on the Draft 2019 Action Plan. Tomorrow Allen-Collins stated that the Niagara Falls Housing Authority serves approximately 200 children and that any funds to support the program are critical.

Legend Lewis gave her support for funding the Niagara Falls Housing Authority summer and after-school program and read written comments from other children that supported the project.

Brooklyn Arce spoke in favor of the Niagara Falls Housing Authority summer and after-school program.

Lucia Liganmari stated her support for the Niagara Falls Housing Authority summer and after-school program and read a written statement supporting the Niagara Falls Housing Authority summer and after-school program.

Elizabeth Day expressed her support for the Niagara Falls Housing Authority summer and after-school program and read written comments from other children that supported the project.

Jarrett Steffen asked if copies of the written statements that were read could be made and submitted to the Department of Community Development for inclusion in the Draft 2019 Action Plan Public Comments. A staff member of the Niagara Falls Housing Authority stated that she will do so.

Saladin Allah, a facilitator for the Niagara Falls Housing Authority summer and after-school program, stated that many past participants in the program come back to volunteer and work as paid youth summer staff through the Niagara County summer youth job program. Saladin Allah stated other positive projects, outcomes, and results that grew out of the program.

Rachel Williams explained the positive benefits of the Niagara Falls Housing Authority summer and after-school program for her son. She stated that the program was a safe and structured program that has yielded positive personal and social health and development results for her son.

Tyrone Fields, a program aide for the Niagara Falls Housing Authority summer and after-school program, stated the positive benefits of the program and how he has been drawn back to the program over the course of his life. He further stated that the program is instrumental in educating children and also learning from children.

Lynn Wiley asked a question about when the list of projects will be out for line item #4, City of Niagara Falls (Participatory Budgeting Process). Jarrett Steffen explained that the Participatory Budgeting topic has not been selected yet and explained the Participatory Budgeting process for those that entered the room after the initial Participatory Budgeting discussion. Jarrett Steffen stated that the Department of Community Development will solicit feedback from the community regarding the topic 2019 Participatory Budgeting and that a topic should be selected by April. Jarrett Steffen stated that the project details are not fully sketched out to date, but that the Draft 2019 Action Plan does provide funding for the project.

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David Houghton explained the community projects scheduled this upcoming summer at Niagara Gospel Rescue Mission.

Sr. Beth Brosmer, Director of Heart, Love & Soul, expressed gratitude for the Heart, Love & Soul facility project being included in the Draft 2019 Action Plan. Sr. Beth Brosmer explained the services to be provided by the new Daybreak facility and that the Daybreak facility will stabilize the surrounding community.

Ivonne asked for an update on the conversation had so far at the public hearing. Jarrett Steffen gave a summary of the purpose of the meeting and what was discussed so far. Jarrett Steffen provided a copy of the Draft 2019 Action Plan to Ivonne.

Ivonne supported the Niagara Falls Housing Authority summer and after-school program. Ivonne also advocated for more green space (with a focus on lawn space) in her neighborhood (North End neighborhood). Ivonne stated that summer programming is crucial. Ivonne also pointed out that

Ivonne also asked if the Draft 2019 Action Plan funds were guaranteed at this point in time. Jarrett Steffen explained that these funds must be approved by U.S. Congress and that the 2019 HUD budget has not been set to date. Jarrett Steffen also clarified that the Draft 2019 Action Plan includes the Department of Community Development's estimates for projected 2019 funds based on previous annual allocations.

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Legend Lewis provided further support for the Niagara Falls Housing Authority summer and after-school program.

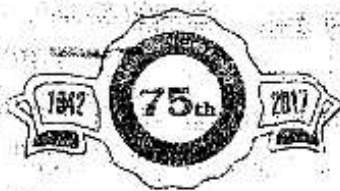
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No more public comments were made. Jarrett Steffen reiterated the timeline for the 2019 Action Plan process and provided further information on how to submit comments for the public comment period and ways to learn more about the Department of Community Development.

The public hearing ended at 6:48pm.



Niagara Falls Housing Authority

Administrative Offices: 741 Tenth Street • Niagara Falls, NY 14301
Phone: (716) 345-6666 • Fax: (716) 245-3407 • TDD: (716) 345-6666
Website: www.nfha.org Email: info@nfha.org

January 16, 2019

Mr. Seth Piccirillo, Director
Community Development
1022 Main Street
Niagara Falls, NY 14301

Dear Mr. Piccirillo:

COBG Appeal – Grilled Cheese and Tomato Soup July 1, 2019 – June 30, 2020

In response to the Community Development Block Grant announcements, the Niagara Falls Housing Authority respectfully submits an appeal for review.

We would like to revise our previous request of \$60,000 to just \$30,000 to continue to provide an enhanced 5-week Summer Enrichment Program to the Niagara Falls community. This funding is crucial in support of quality care for our children. Through our programming efforts, we offer not only children who reside in public housing opportunity, but those in the surrounding neighborhoods.

We eagerly have changed the name of our Summer Enrichment Program to "Full Steam Ahead," where we will incorporate interactive STEAM activities - Science, Technology, Engineering, Arts and Math into the daily routine. These activities will cultivate a creative culture and provide thought provoking fun.

"Full Steam Ahead" Budget			
Personnel Costs	Projected Hours	Hourly Rate	Total
STEAM Instructor (2)	350	\$20.00	\$7,000.00
Summer Camp Workers (8)	1,400	\$14.00	\$19,600.00
Non-Personnel Costs	Quantity	Cost Per Unit	Total
Art Supplies	125	\$13.60	\$1,700.00
STEM Activities	125	\$13.60	\$1,700.00
Grand Total			\$30,000.00

In noting the COBG 2019 Action Plan Survey Results, *Youth Programs and Facilities* ranked the number one community concern of our city. Yet, the majority of projected funding does not reflect the need. We, as a community, need to look into our own backyards and not forget the children that are struggling in poverty each and every day. The NFHA wishes to take the lead in continuing the learning process through the summer months thus providing a safe haven and nurturing environment for our children.

PEOPLE & POSSIBILITIES

Darryl S. Jordan Gardens • Anthony Spadino Housing • Henry E. Wenzel Towers • Packard Court • Beloved Community
Darin W. Jones Family Resource Building • Packard Court Community Center

Located in zip codes 14301 and 14305, the NFHA Summer Enrichment Program has been a staple in the Niagara Falls community for over 14 years. Serving the low to very-low income population, the program levels the playing field and opens children and youth to a variety of educational, recreational, cultural and social experiences. Many parents in our neighborhoods lack both transportation and to put it frankly – money. Children and youth in higher income level households have more advantages. They tend to do more, see more and experience more. **Our goal is to level the playing field.**

- According to City-Data.com, the median household income for those residing in zip code 14301 is significantly below state average. The median house value is significantly below state average and the unemployed percentage is above state average. For those residing in zip code 14305, the median household income is below state average and the median house value is significantly below state average.
- A review of area summer programs notes the following:
 - Niagara University Summer Youth Camp - \$150 per week (does not include lunch)
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- Each year, we serve a minimum of **125 children and youth** through our summer enrichment programs. That's 125 children who gained exposure and experiences and who are now equipped to evolve.
- Youth development experts agree that children need a variety of experiences in their lives to help them grow into healthy adolescents and adults. *What's the most important part of camp? It's fun!* Our program speaks for itself. It is witnessed in the number of children that we serve and in the number of children who return to the program year after year. We have numerous testimonials – many from who simply have outgrown the program, but now come back and volunteer – teaching what they learned. For instance, Niagara Falls Firefighter and Niagara Falls School Board Member Earl Bass – a former resident of public housing who continues to volunteer his time serving as a mentor and role model to those in need, public housing resident Owen Steed Jr. (son of Legislator Owen Steed) who continues to lend a supportive hand at numerous community events, former resident and Air Force Serviceman Tyrone Fields, who volunteered so much that we now employ him as a Resource Aide working with children at the Packard Court Community Center, Art Educator Caedyn Metz who was originally paid with CDBG funds and volunteered countless overage hours to the program – parents noticed and returned the favor – helping her to develop her studio at the Niagara Arts and Cultural Center. "It was a great lesson in building," she said. Just as she lifted them, they lifted her, former Greenbay Packer James Starks who grew up in our summer programs and played in our biddy basketball league and now donates countless very much needed school supplies to children in need.

Our program guarantees to help children learn and grow in a positive, safe and nurturing environment and provides the foundational principles that foster self-confidence, builds self-esteem and provides positive decision making skills. Through weekly adventurous field trips our participants set sails on new discoveries, passions and interests thus providing a glimpse into the world that awaits them. Please give them the chance at opportunity.

Very truly yours,

NIAGARA FALLS HOUSING AUTHORITY

Patricia L. Barone

PATRICIA L. BARONE

Interim Executive Director

Grantee Unique Appendices

I hereby certify that the following is an excerpt of the Minutes
from the Meeting of the City Council held on March 6, 2019:

CITY OF NIAGARA FALLS, NEW YORK

TO: City Council
FROM: Niagara Falls Community Development
DATE: March 6, 2019
RE: City Council Agenda Item:
DRAFT U.S. Department of Housing and Urban Development 2019
Consolidated Annual Action Plan

Council Members:

The City of Niagara Falls Department of Community Development requests Niagara Falls City Council approval of the draft Fiscal Year 2019 Community Development Consolidated Annual Action Plan. It is year five of the 2015-2019 Five Year Strategic Plan. Based on our projections, it consists of \$2,530,000 in federal investment, \$966,668 in non-municipal matching funds for a \$3,496,668 total leveraged plan. The draft FFY 2019 Consolidated Annual Action Plan consists of the following U.S. Department of Housing and Urban Development (HUD) programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Program (ESG).

Draft 2019 CDBG Amount:	\$ 2,000,000
Draft 2019 HOME Amount:	\$ 355,000
Draft 2019 ESG Amount:	\$ 195,000

These budgets are presented to the City Council in draft form, based on estimated amounts, to accommodate the city and federal governments' differing fiscal year budget schedules. HUD's final FFY allocations are generally posted in the spring of each calendar year. A final schedule for 2019 has not yet been set by the federal government. The Niagara Falls Department of Community Development will request City Council approval of the final HUD allocations when those allocations are announced. Historically, draft budget estimates have been within 2 percent of final allocations.

The draft 2019 Consolidated Annual Action Plan was created through a fifteen week civic engagement process, which included online and print citizen surveys, five public meetings, one public hearing, and an online comment submission form. Public comments received during the civic engagement process are included in the supporting documentation. The Niagara Falls Community Development Department is confident that our process is a national model of transparent and well-explained public engagement and budgeting. Below is a list of major milestones in the public participation process:

Citizen Survey

Opened October 9, 2018

Closed November 9, 2018

17 Respondents

14 Comments

(Results and comments attached)

Neighborhood Planning Meetings

Mon, Oct 22, 6:00 pm Niagara Street Elementary – 2513 Niagara Street
3 Attendees
Tue, Oct 23, 12:00 pm LaSalle Public Library – 8728 Buffalo Ave
10 Attendees
Thu, Oct 25, 6:30 pm Doris Jones Family Resource Center – 3001-9th Street
1 Attendee
Sat, Oct 27, 10:00 am Carnegie Building – 1022 Main Street
4 Attendees
18 Attendees Total

Pizza with the Plan

Tue, Jan 8, 6:00 pm Carnegie Building – 1022 Main Street
16 Attendees
4 Comments
(Comments attached)

Public Hearing

Wed, Jan 16, 6:00 pm City Hall Council Chambers – 745 Main Street
30 Attendees
13 Speakers
(Minutes attached)

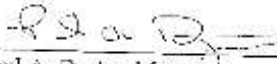
Other Comments

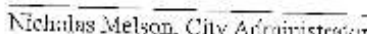
One appeal letter from the Niagara Falls Housing Authority was received. No other public comments were received by the Department of Community Development via mail, hand delivery, email, or online submission.
(Letter attached)

The action plan is not finalized until HUD allocations are posted and the City approves the action plan with the HUD-allocated amounts. Upon City Council approval, the draft 2019 Consolidated Annual Action Plan will be submitted to HUD for programmatic review and approval. Per HUD and City of Niagara Falls Citizen Participation Plan Guidelines, the city will adjust programmatic budgets to meet the final allocation without deviating from the project scopes or objectives already approved by the City Council.

Will the Council vote to approve the Draft 2019 Consolidated Annual Action Plan?

Respectfully submitted,

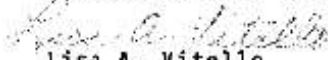

Paul A. Dyster, Mayor


Nicholas Melson, City Administrator



Seth A. Piccirillo
Director of Community Development

Council Member Tompkins moved that the Communication be
Received and Filed and the Recommendation be Approved
Yeas-5 Nays-0 APPROVED
Witness my Hand and Seal this 7th day of March 2019



Lisa A. Vitello
City Clerk

Kennedy Y Scott Y Tompkins Y Vucelja Y Torma Y

Annual Action Plan
2019

2019 Action Plan Survey Results

17 Participants Total (9 online submissions, 8 paper submissions)

Category Results

Ranking	Category	Total Score
1	Youth Programs & Facilities	9
2	Street, Sidewalk, & Green Space Improvements	8
3	Targeted Blight Clearance	6
	Crime Prevention Services	3
4	Housing Rehabilitation	3
	Storefront/Local Business Investment	3
	Workforce Development	1
7	Public Facility Improvements	1

Public Comments

Full Public Comments as Written (14 Comments total)

When prompted:

Is there anything else you think is important to target in the 2019 Action Plan?

Overall maintenance of streets and public spaces

The city playgrounds.

clean up of the Cough Island Jane Park Waterfront, so families can enjoy this valuable asset, and the only large public access to river waterfront in LaSalle.

Not at this time

We have to get rid drug houses! (Remainder of comment contains personally identifiable information.)

Teens and young adults: NE Board of Education and BOCES should take the lead. CD could offer some funding. CD should NOT compete with or try to out do educational programming.

Target blight/housing rehab. Jobs

Youth programming!

Roads Roads Roads. Health and welfare programs. Keep kids busy. Bring back LaSalle field day, not just a carry.
Community programs alerts.

When prompted:

Community Development wants to hear your input. Please provide any further comments you have.

Thank you for the hard work you do for this city. I appreciate it and feel hopeful knowing there are people trying to help this city.

Keep up the good work and reaching out to the community in all of the various methods that I've seen.

CD's role in my opinion is not dealing with the opioid problem. Alleys, cameras, lighting, housing, blight is where CD's focus should be. Also demolitions.

Outside housing renovation. Resident pilot program for home improvements.

Great job, friends!

City of Niagara Falls – Department of Community Development
DRAFT 2019 Action Plan
Pizza with the Plan Public Meeting Written Comments
January 8, 2019, 6pm – 7pm

Project #	Organization	Project Name	Public Comment
12	City of Niagara Falls	Housing Rehabilitation	"I strongly support this funding. Home owners need help in updating their properties."
N/A	General Comment	General Comment	"Youth Program"
N/A	General Comment	General Comment	"The program I want to see is a art and music."
N/A	General Comment	General Comment	"The type of programs that I would like to see are building and veterinarian programs."

**City of Niagara Falls – Department of Community Development
DRAFT 2019 Action Plan
Public Hearing
City Hall – Council Chambers – 745 Main Street, Niagara Falls, NY 14301
January 16, 2019 – 6pm**

Public Attendance: Approximately 30 members of the public attended, though not all members signed the sign-in sheet.

City Staff in Attendance: Seth Piccirillo, Director, Community Development
Jarrett Steffen, Compliance Officer, Community Development

The public hearing began at 6:00pm. Copies of the Draft 2019 Action Plan were available for members of the public to take.

Seth Piccirillo (Director, Community Development) welcomed all those in attendance and introduced Jarrett Steffen (Compliance Officer, Community Development). Seth Piccirillo explained the format for the meeting, explained the Action Plan process and public comment process, and reviewed the Action Plan process to date.

Jarrett Steffen read aloud the Draft 2019 Action Plan projects line-by-line and stopped to answer questions on each project.

Jarrett Steffen explained that the purpose and scope of the Community Development Block Grant (CDBG) funding source is to fund projects that primarily benefit low-moderate income persons, slums and blight removal, and emergency disaster relief. Jarrett Steffen read the proposed CDBG projects line-by-line.

Chris Vuocio asked for details clarifying line item #4, City of Niagara Falls (Participatory Budgeting Process). Jarrett Steffen explained what Participatory Budgeting is and its process, how it was conducted in 2017 and 2018, and stated that the topic for Participatory Budgeting has not been decided to date.

Jarrett Steffen explained that the Draft 2019 Action Plan uses estimated budget numbers and that actual funding allocation must be provided by the U.S. Department of Housing and Urban Development (HUD) before the 2019 Action Plan submission is provided to HUD.

Jarrett Steffen explained that the purpose and scope of the HOME Investment Partnerships Program (HOME) funding source is primarily to benefit housing rehabilitation projects for low-moderate income persons. Jarrett Steffen continued to read the proposed HOME projects line-by-line.

Jarrett Steffen explained that the purpose and scope for the Emergency Solutions Grant Program (ESG) funding source is for homelessness activities. Jarrett Steffen continued to read the proposed ESG projects line-by-line.

Jarrett Stetten asked if there were any comments regarding the proposed projects listed in the Draft 2019 Action Plan. There were no further comments on the proposed projects at this time. Jarrett Stetten opened up the meeting for general public comments.

David Houghton (Development Director, Niagara Gospel Rescue Mission) expressed that the 2019 Draft Action Plan has some wonderful and deserving organizations that provide great services to the community. Dave Houghton stated that Niagara Gospel Rescue Mission applied for 2019 ESO funds and was disappointed not to be included in the Draft 2019 Action Plan. Dave Houghton provided an overview of the projects and programs that Niagara Gospel Rescue Mission provides as well as planned future projects at Niagara Gospel Rescue Mission.

Tomorrow Allen-Collins, a staff member at Niagara Falls Housing Authority, stated she is attending to support funding the Niagara Falls Housing Authority's application for the summer and after-school youth program. Tomorrow Allen-Collins said that the Niagara Falls Housing Authority learned a lot of information about the CDBG program since the last public meeting. Tomorrow Allen-Collins stated that the Niagara Falls Housing Authority was disappointed not to be included in the Draft 2019 Action Plan. Tomorrow Allen-Collins explained that Niagara Falls Housing Authority has made amendments to the program and has submitted that information to the Department of Community Development. Tomorrow Allen-Collins noted that there are no preventive programs on the Draft 2019 Action Plan. Tomorrow Allen-Collins stated that the Niagara Falls Housing Authority serves approximately 280 children and that any funds to support the program are critical.

Legend Lewis gave her support for funding the Niagara Falls Housing Authority summer and after-school program and read written comments from other children that supported the project.

Brooklyn Arce spoke in favor of the Niagara Falls Housing Authority summer and after-school program.

Lucia Ligamari stated her support for the Niagara Falls Housing Authority summer and after-school program and read a written statement supporting the Niagara Falls Housing Authority summer and after-school program.

Elizabeth Day expressed her support for the Niagara Falls Housing Authority summer and after-school program and read written comments from other children that supported the project.

Jarrett Stetten asked if copies of the written statements that were read could be made and submitted to the Department of Community Development for inclusion in the Draft 2019 Action Plan Public Comments. A staff member of the Niagara Falls Housing Authority stated that she will do so.

Saladin Allah, a facilitator for the Niagara Falls Housing Authority summer and after-school program, stated that many past participants in the program come back to volunteer and work as paid youth summer staff through the Niagara County summer youth job program. Saladin Allah stated other positive projects, outcomes, and results that grew out of the program.

Rachel Williams explained the positive benefits of the Niagara Falls Housing Authority summer and after-school program for her son. She stated that the program was a safe and structured program that has yielded positive personal and social health and development results for her son.

Tyrone Fields, a program aide for the Niagara Falls Housing Authority summer and after-school program, stated the positive benefits of the program and how he has been drawn back to the program over the course of his life. He further stated that the program is instrumental in educating children and also learning from children.

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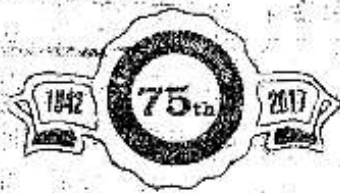
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The public hearing ended at 6:48pm.



Niagara Falls Housing Authority

Administrative Offices: 244 Tenth Street • Niagara Falls, NY 14201
 Phone: (716) 283-6961 • Fax: (716) 283-3801 • TDD: (716) 283-1833 • KVVU
 Website: www.nfha.org • info@nfha.org

January 16, 2019

Mr. Seth Piccirillo, Director
 Community Development
 1032 Main Street
 Niagara Falls, NY 14301

Dear Mr. Piccirillo:

CDBG Appeal – Grilled Cheese and Tomato Soup, July 1, 2019 – June 30, 2020

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Very truly yours,

NIAGARA FALLS HOUSING AUTHORITY

Patricia L. Barone

PATRICIA L. BARONE

Interim Executive Director

I hereby certify that the following is an excerpt of the Minutes from the Meeting of the City Council held on May 29, 2019:



To: Niagara Falls City Council
 From: Niagara Falls Community Development
 Date: May 29, 2019
 Re: Federal Budget Finalization - 2019 U.S. Department of Housing and Urban Development (HUD) – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs

The City Council approved the draft Fiscal year 2019 Consolidated Annual Action Plan in March 2019. The Consolidated Annual Action Plan includes annual funding allocations from HUD for the City's CDBG, HOME, and ESG programs. These budgets were created following a public participation process and then presented to the City Council in draft form, using a conservative estimate of the 2019 budget amounts, to accommodate the city and federal governments' differing fiscal year budget schedules. HUD's final Fiscal year 2019 allocations were released on April 19, 2019. Cumulatively, the City's final CDBG, HOME, and ESG allocation is \$2,936,063, a 13.8 percent increase from the \$2,530,000 budget previously presented to the community and approved by the City Council.

The individual programs for FFY 2019 are affected as follows:

Source	Draft 2019 Action Plan	HUD 2019 Final Allocation	\$ Change	% Change
CDBG	\$2,000,000	\$2,309,381	\$309,381	+15.5
HOME	\$335,000	\$427,400	\$92,400	+27.5
ESG	\$195,000	\$190,282	\$4,282	+0.2
TOTAL	\$2,530,000	\$2,936,063	\$406,063	+13.8

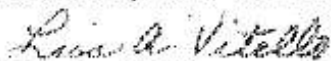
The Community Development Department proposes the following revisions to the 2019 Consolidated Annual Action Plan to bring the budget estimate in line with the final allocations:

2019 Programmatic Changes

Budgeted CDBG Program	\$ Change
City of Niagara Falls – CDBG Rehab Program	(\$62,495)
Niagara Falls Housing Authority – Doris Jones Family Resource Building Youth Programming	\$30,000
Heart, Love & Soul – Project Daybreak Facility	\$230,000
City of Niagara Falls – CDBG Administration	\$61,876

Budgeted HOME Program	\$ Change
City of Niagara Falls – HOME Rehab Program	(\$94,253)
Niagara Falls Housing Collaborative – CHDO	\$3,281
Niagara Area Habitat for Humanity – CHDO	\$174,132
City of Niagara Falls – HOME Administration	\$9,240

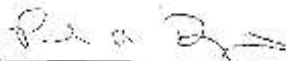
Council Member Tompkins moved that the Communication be Received and
 Filed and the Recommendation be Approved
 Yeas-5 Nays-0 APPROVED
 Witness my Hand and Seal this 30th day of May 2019


 Lisa A. Vitello
 City Clerk

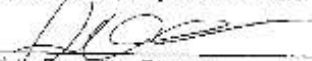
Budgeted ESG Program	\$ Change
Pinnacle Community Services (Casey House) – Emergency Shelter	\$1,980
Pinnacle Community Services (Passage House) – Emergency Shelter	\$1,980
City of Niagara Falls – ESG Administration	\$322

No additional public comments were received during the public comment period.

Per HUD and City of Niagara Falls Citizen Participation Plan Guidelines, the City will adjust programmatic budgets to meet the final allocation without deviating from the project scopes or objectives already approved by the City Council. Will Council vote to so approve and authorize the Community Development Director to make the necessary adjustments?


 Paul Dyster, Mayor

Nick Melson, City Administrator


 Seth Piccirillo, Director
 Niagara Falls Community Development

Grantee SF-424's and Certification(s)

OMB Number: 4340-0046
Expiration Date: 12/31/2018

Application for Federal Assistance SF-424		
1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Change/Corrected Application		
2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
3. Revision, select appropriate date(s): <input type="text"/> *Other (Specify): <input type="text"/>		
4. Date Received: 05/11/2018		4. Applicant Identifier: <input type="text"/>
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: <input type="text"/>
State Use Only:		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>
8. APPLICANT INFORMATION:		
a. Legal Name: CITY OF NIAGARA FALLS, NY		
b. Employer/Employee Identification Number (EIN): 15-6005445		c. Organizational OMB: 0-59250-0000
d. Address:		
* Street: 1022 BAKER SQUARE Street: 1022 BAKER SQ * City: NIAGARA FALLS, NY County/Parish: NIAGARA * State: NY New York * Country: USA UNITED STATES * Zip + Postal Code: 14302-0000		
e. Organizational Unit:		
Department Name: COMMUNITY DEVELOPMENT		Division Name: <input type="text"/>
f. Name and contact information of person to be contacted on matters involving this application:		
* First Name: JEFF * Last Name: JEFFERSON * Title: DIRECTOR * Telephone Number: 716-286-1800 * Email: JEFF.JEFFERSON@NIAGARA-FALLS.NY.GOV		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.019"/> CFDA Title: <input type="text" value="COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM"/>	
* 12. Funding Opportunity Number: <input type="text" value="EP-6100-N-01"/> * Title: <input type="text" value="GENERAL SECTION"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="2019 CITY OF NIAGARA FALLS ANNUAL ACTION PLAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM YEAR FIVE OF THE FIVE YEAR COMPETITIVE PLAN 2015-2019"/>	
Attach supporting documents as specified in agency instructions. <div> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="NY-025"/>	* b. Program/Project: <input type="text" value="NY-026"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>	
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2019"/>	* b. End Date: <input type="text" value="06/30/2020"/>
18. Estimated Funding (\$)	
* a. Federal:	<input type="text" value="2,308,583.00"/>
* b. Applicant:	<input type="text" value=""/>
* c. State:	<input type="text" value="12,000.00"/>
* d. Local:	<input type="text" value=""/>
* e. Other:	<input type="text" value="220,000.00"/>
* f. Program Income:	<input type="text" value="408.00"/>
* g. TOTAL:	<input type="text" value="2,542,489.00"/>
19. Is Application Subject to Review By State Under Executive Order 12372 Process? <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	<input type="text" value="MR."/> * First Name: <input type="text" value="BRIAN"/>
Middle Name:	<input type="text" value="A."/>
* Last Name:	<input type="text" value="DYER"/>
Suffix:	<input type="text" value=""/>
* Title: <input type="text" value="MAYOR, CITY OF KENNESAW FALLS, NY"/>	
* Telephone Number:	<input type="text" value="716-286-4310"/> Fax Number: <input type="text" value=""/>
* Email: <input type="text" value="BRIAN.DYER@KFFALLS.NY.GOV"/>	
* Signature of Authorized Representative:	* Date Signed: <input type="text" value="6/10/19"/>

Application for Federal Assistance SF 424		
<div> <div> * 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application </div> <div> * 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision </div> <div> If Revision, select appropriate reason: <input type="text"/> * Other Specify: <input type="text"/> </div> </div>		
* 3. Date Received: 06/11/2019		* 4. Applicant Identification: <input type="text"/>
* 5. Federal Entity Identifier: <input type="text"/>		* 6. Federal Award Identifier: <input type="text"/>
State Use Only:		
* 8. Date Received by State: <input type="text"/>		* 7. State Application Identifier: <input type="text"/>
B. APPLICANT INFORMATION:		
* a. Legal Name: CITY OF NIAGARA FALLS, NY		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 13-0005500		* c. Organization's DUNS: 679835600000
d. Address:		
<div> * Street 1: 1022 MAIN STREET * Street 2: PO BOX 59 * City: NIAGARA FALLS * County/Parish: NIAGARA * State: NY New York * Province: * Country: USA UNITED STATES * Zip / Postal Code: 14203-0059 </div>		
e. Organizational Unit:		
Department Name: COMMUNITY DEVELOPMENT		Division Name: <input type="text"/>
f. Name and contact information of person to be contacted on matters involving this application:		
<div> Prefix: MR * First Name: STEVE Middle Name: * Last Name: FICCHIELLO Suffix: Title: DIRECTOR Organizational Affiliation: CITY OF NIAGARA FALLS, NY * Telephone Number: 716-296-8000 * Fax Number: * Email: STEVE.FICCHIELLO@NIAGARAFALLS.NY.GOV </div>		

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (Specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="HOMER HOMER DEPARTMENT OF HOUSING AND FINANCIAL DEVELOPMENT"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.235"/>	
CDDA Code: <input type="text" value="HOME INVESTMENT PARTNERSHIP PROGRAM (HIPP)"/>	
* 12. Funding Opportunity Number: <input type="text" value="HFB-0304-F-01"/>	
* Title: <input type="text" value="GENERAL SECTION"/>	
13. Competition Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div> <input type="button" value="Add Attachment"/> <input type="button" value="Select Attachment"/> <input type="button" value="Delete Attachment"/> </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="2015 CITY OF VINCENNA VALUE ADDED ACTION PLAN HOME INVESTMENT PARTNERSHIP PROGRAM (HIPP) YEAR FIVE OF THE FIVE YEAR COMPETITION PLAN, 2015-2019."/>	
Attach supporting documents as specified in agency instructions. <div> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="NY-026"/>	* b. Program/Project: <input type="text" value="NY-026"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="Move Attachment"/>	
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2019"/>	* b. End Date: <input type="text" value="06/30/2020"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="120,000.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="000,000.00"/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="200,000.00"/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="320,000.00"/>
* 19. Is Applicant Subject to Review By State Under Executive Order 12872 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12872 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12872 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12872.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="Move Attachment"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
* The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Print:	<input type="text" value="EDU"/> * First Name: <input type="text" value="EDU"/>
Middle Name:	<input type="text" value=""/>
* Last Name:	<input type="text" value="CUBBER"/>
Suffix:	<input type="text" value=""/>
* Title:	<input type="text" value="MAYOR, CITY OF WINSTON-SALEM, NC"/>
* Telephone Number:	<input type="text" value="716-266-4010"/> Fax Number: <input type="text" value=""/>
* Email: <input type="text" value="PAUL.CUBBER@CITYOFWINSTON-NC.GOV"/>	
* Signature of Authorized Representative:	<input type="text" value="Paul A. Cubber"/>
* Date Signed:	<input type="text" value="6/14/19"/>

Application for Federal Assistance SF-424		
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision *If Revision, select appropriate item(s): <input type="text"/> *Other (Specify): <input type="text"/>
*3. Date Received: 06/11/2019		4. Applicant Identifier: <input type="text"/>
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: <input type="text"/>
State Use Only: 6. Date Received by State: <input type="text"/> 7. State Application Identifier: <input type="text"/>		
8. APPLICANT INFORMATION:		
*a. Legal Name: CITY OF NEW ARCADE FALLS, NY		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 13-0002045		*c. Organizational DUNS: 0790349360000
d. Address:		
*Street1:	1021 NEWARK STREET	
*Street2:	PO BOX 59	
*City:	NEW ARCADE FALLS	
*County/Parish:	WAGNER	
*State:	NY New York	
*Province:		
*Country:	USA: UNITED STATES	
*Zip / Postal Code:	14302-0059	
e. Organizational Unit:		
Department Name: COMMUNITY DEVELOPMENT		Division Name: <input type="text"/>
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	MR	*First Name: JOHN
Middle Name:		
Last Name:	PACIFICI JR	
Suffix:		
Title:	DIRECTOR	
Organizational Affiliation: CITY OF NEW ARCADE FALLS, NY		
*Telephone Number: TEL: 800-760-7600		Fax Number: <input type="text"/>
*Email: PACIFICIJOHN@CITYOFFALLSNY.GOV		

Application for Federal Assistance SF-424	
* 8. Type of Applicant 1: Select Applicant Type: <input type="text" value="City or Township Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (Specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.931"/>	
CFDA Title: <input type="text" value="EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM"/>	
* 12. Funding Opportunity Number: <input type="text" value="YK-2100-N-01"/>	
* Title: <input type="text" value="GENERAL SECTION"/>	
13. Cooperation Identification Number: <input type="text"/>	
Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc.): <input type="text"/> <div> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="2015 CITY OF NIAGARA FALLS ANNUAL ACTION PLAN EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM YEAR FIVE OF THE FIVE YEAR EMERGENCY PLAN, 2011-2015."/>	
Attach supporting documents as specified in agency instructions <div> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text" value="01-026"/>	* b. Program/Project: <input type="text" value="01-026"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Cancel Attachment"/> <input type="button" value="View Attachments"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/01/2018"/>	* b. End Date: <input type="text" value="06/30/2020"/>
18. Estimated Funding (\$):	
* a. Federal:	<input type="text" value="158,882.00"/>
* b. Applicant:	<input type="text"/>
* c. State:	<input type="text" value="30,000.00"/>
* d. Local:	<input type="text"/>
* e. Other:	<input type="text" value="180,563.00"/>
* f. Program Income:	<input type="text"/>
* g. TOTAL:	<input type="text" value="469,445.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12872 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12872 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12872 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12872.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," provide explanation and attach <input type="text"/>	
<input type="button" value="Add Attachment"/> <input type="button" value="Cancel Attachment"/> <input type="button" value="View Attachments"/>	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)	
<input checked="" type="checkbox"/> I AGREE	
** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Print:	MR. <input type="text"/> First Name: <input type="text"/> Last Name: <input type="text"/>
Middle Name:	<input type="text" value="A."/>
Last Name:	<input type="text" value="DIXIEE"/>
Email:	<input type="text"/>
Title:	<input type="text" value="MAYOR, CITY OF WINCHESTER, VA"/>
Telephone Number:	<input type="text" value="703-256-4310"/> Fax Number: <input type="text"/>
* Email: <input type="text" value="PAUL.DIXIEE@CITYOFWINCHESTER.VA.GOV"/>	
* Signature of Authorized Representative:	* Date Signed: <input type="text" value="6/15/18"/>