

CITY OF NIAGARA FALLS DEPARTMENT OF COMMUNITY DEVELOPMENT	PROGRAM YEAR THREE- 2017 ACTION PLAN
FINAL ALLOCATION	



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)											
	Entity	Activity Description	2017 CDBG	Needs Addressed	CDBG Eligible Activity	Program Income	Applicant (City)	State	Other	Private	Source of Funds
1	Niagara Falls Neighborhood Housing Services, Inc.	New Home Owner Closing Cost Assistance Grants and new home owner counseling programs. Approximately \$2,500 awarded per closing cost grant to first time home buyers.	\$75,000	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities						
2	City of Niagara Falls	New Home Owner Closing Cost Assistance Grants. Approximately \$2,500 awarded per closing cost grant to first time home buyers. Approximately \$3,000 total will be used for mortgage recording fees.	\$127,550	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities	\$3,000					
3	City of Niagara Falls (DPW and Code Enforcement)	Department of Public Works - Special Operations Project. Targeted clean-up task force that includes interim assistance activities from both the Departments of Public Works and Code Enforcement.	\$150,707	Eliminate Slums or Blight.	Interim Assistance						
5	City of Niagara Falls	The City will administer deferred home rehabilitation loans for eligible Niagara Falls Home Ownership Auction houses and oversee the Niagara Falls Housing Collaborative. \$77,000 will be used for program delivery costs as a supplement. Previous unexpended funding is available for additional housing activities.	\$180,000	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities						
6	Niagara Falls Housing Collaborative	City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide, breaking down the current geographical and programmatic boundaries of targeted areas.	\$350,000	Benefit Low to Moderate Income Persons.	Rehabilitation and Preservation Activities			\$180,000		\$160,500	NYS HCR, NeighborWorks America, Fundraising Efforts, NYS AHC
7	Catholic Charities Family Service Center	The Family Service Center will be located at 1413 Pine Avenue and consolidate Catholic Charities programs, currently located throughout the city, including client based, early childhood and senior citizen services.	\$130,000	Benefit Low to Moderate Income Persons.	Public Facilities and Improvements			\$1,000,000			Nonprofit Infrastructure Capital Investment Program
8	Buffalo Niagara Riverkeeper	Through the Young Environmental Leaders Program (YELP), BNR will partner with the Niagara Falls City School District to engage 25 high school aged youth in an intensive environmental health and justice program.	\$85,966	Benefit Low to Moderate Income Persons.	Public Services					\$57,677	East Hill Foundation, Cameron and Jane Baird Foundation
9	NF PB - 360 (Participatory Budgeting Process for City Park Improvements)	Guided by the Niagara Falls Parks Master Plan, Niagara Falls Community Development will execute a participatory budgeting process with residents to plan, budget, rank and ultimately vote on public park improvements.	\$360,000	Benefit Low to Moderate Income Persons.	Public facilities and Improvements						
10	Niagara Falls Housing Authority Green Light Program	Doris Jones Family Resource Building youth programing, including: The Entrepreneurship Program, Music Concentration, "I Can Read" / "Livin' Large," and the Summer Enrichment Program.	\$60,000	Benefit Low to Moderate Income Persons.	Public Services			\$4,500		\$3,068	Department of Social Services, Volunteer Labor Match
11	Niagara Falls Boys and Girls Club 17th Street Revitalization Project	This capital improvement would increase program areas within, and make necessary improvements to, the 17th Street Clubhouse.	\$150,000	Benefit Low to Moderate Income Persons.	Public facilities and Improvements			\$250,000		\$100,000	NYS Dormitory Authority, Fundraising Efforts
12	Youth Counseling RFP	Provision of counseling services to children served by NF CD's ESG sub-recipients.	\$60,000	Benefit Low to Moderate Income Persons.	Public Services						TBD through RFP Process
13	Highland Community Food Access Project	Food service point of sale in Highland Avenue neighborhood, which has been designated as a food desert by several regional studies.	\$18,152	Benefit Low to Moderate Income Area.	Public Services						TBD through RFP Process
	ADMINISTRATION	Cannot Exceed 20% of the total 2017 CDBG Amount									
14	City of Niagara Falls	Administration - Cannot Exceed 20% of the total 2017 CDBG Amount.	\$436,843.80	Administration	Administration						
	TOTAL		\$2,184,219			\$3,000	\$0	\$1,434,500	\$0	\$321,245	

	*NHS, Center City & HCRC submitted a joint application to NYS.										
	HOME INVESTMENT PARTNERSHIP PROGRAM										
	Entity	Activity Description	2017 HOME	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds
15	Niagara Falls Community Development	Niagara Falls Community Development will oversee the Niagara Falls Housing Collaborative and execute deferred rehabilitation loans at targeted properties.	\$70,000	Benefits Low and Moderate Income Persons.	Rehabilitation of residential properties.	\$15,300					NYS AHC
16	Niagara Falls Housing Collaborative	City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc., in partnership with Highland Community Revitalization Committee, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide, breaking down the current geographical and programmatic boundaries of targeted areas. \$50,433.33 reserved for CHDO projects. \$16,811.10 reserved for CHDO administrative costs.	\$232,600	Benefits Low and Moderate Income Persons.	Rehabilitation and Preservation Activities			\$380,000		\$24,500	NYS HCR, NYS AHC, NeighborWorks America
	ADMINISTRATION	Cannot Exceed 10% of the total 2017 HOME Amount									
17	City of Niagara Falls	Administration - Total administration costs cannot Exceed 10% of the total 2017 HOME Amount.	\$22,527	Administration	Administration	\$1,350					
18	Niagara Falls Housing Collaborative	Administration - Total administration costs cannot Exceed 10% of the total 2017 HOME Amount.	\$11,095	Administration	Administration	\$1,350					
	TOTAL		\$336,222			\$18,000	\$0	\$380,000	\$0	\$24,500	
			\$50,433.33	\$ 16,811.10							
	EMERGENCY SOLUTIONS PROGAM										
	Entity	Activity Description	2017 ESG	Needs Addressed	HUD Eligible Activity	Program Income	Applicant (City)	State	Other Public	Private	Source of Funds
19	YWCA of the Niagara Frontier, Inc. - Carolyn's House	Emergency Shelter and Street Outreach.	\$42,604	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter			\$55,500		\$52,800	NYS Supportive Housing Program
20	Community Missions of Niagara Frontier, Inc.	Emergency Shelter and Street Outreach.	\$42,604	Benefits Very Low, Low and Moderate Income Persons.	Emergency Shelter					\$50,000	Fundraising Efforts
21	CMI/YWCA Rapid Rehousing	Rapid Rehousing Program.	\$70,000	Benefits Very Low, Low and Moderate Income Persons.	Rapid Rehousing					\$70,000	Fundraising Efforts
22	Niagara Community Action Program	Homelessness Prevention.	\$15,000	Benefits Very Low, Low and Moderate Income Persons.	Homelessness Prevention					\$15,000	Fundraising Efforts
23	Family and Children's Services	Essential Services.	\$15,000	Benefits Very Low, Low and Moderate Income Persons.	Street Outreach					\$15,000	Fundraising Efforts
24	City of Niagara Falls	Administration - Total administration costs cannot Exceed 7.5% of the total 2017 ESG Amount.	\$15,017	Administration	Administration						
	TOTAL		\$200,224				\$0	\$55,500		\$202,800	