

***2022 Consolidated Annual Performance and Evaluation Report***

**CAPER**



***Community Development Block Grant,  
Emergency Solutions Grant, and  
HOME Investment Partnership Grant***

***City of Niagara Falls***

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2022 program year The City of Niagara Falls continued to still operate in a COVID environment and has made substantial progress toward the several of goals set. In 2022 the city continued prioritizing eliminating slum and blight and continued to provide affordable and quality housing. Some goals have not been achieved as that the activities associated with these goals have not been initiated as of yet, but will take place in the near future over the course of the 5 year Consolidated Plan/strategic Plan. The City has exceeded its goal in the areas of homeless assistance and prevention and owner occupied residential rehabilitation. The City also utilized their 15% Public Service cap and provided funding to subrecipients to provide many different services throughout the community such as youth services, neighborhood cleanups and mental health services.

The City has exceeded its annual goal for demolitions as 24 targeted clearance and demolition activities to remove blight and allow for green space and development activities were performed during the 2022 program year. Due to the fact there is a 1 year wait to pay a 5% retainage to assure project satisfactory, the activities can't be closed until such time and thus can't count toward the goal accomplishment.

The City also focused on Milling/Paving Street improvements in low to moderate income neighborhoods. Those streets included:

The City of Niagara Falls continued to benefit from the extra resources provided by the Federal Government to prevent, prepare for, and respond to the coronavirus. This funding has been used to support activities carried forward from the 2019 Annual Action Plan that contained the amendment for Cares Act Funding.

The City continued to implement the sewer lateral program during the 2022 program year. The City has not been able to meet the goals set forth for this program and has only completed 1 project and currently has 3 ongoing open projects that there is a 1 year wait to pay a 5% retainage to

assure project satisfactory, the activities can not be closed out until such time.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Park/Public Space Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	0	0.00%	28000	28000	100.00%
Clean Neighborhood Programming	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		28000	28000	100.00%
Clean Neighborhood Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28000	0	0.00%			

Community Policing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Development of New Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	70	0	0.00%			
Homeless Assistance and Prevention	Non-Housing Community Development	CDBG: \$91180 / HOME: \$97400 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	710		600	710	118.33%
Homeless Assistance and Prevention	Non-Housing Community Development	CDBG: \$91180 / HOME: \$97400 / ESG: \$	Homelessness Prevention	Persons Assisted	41	65	158.54%	180	65	36.11%
Improve Commercial Corridors	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Improve Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28000	0	0.00%			

Increase % of Homeless Persons in Perm. Housing	Homeless	CDBG: \$89145 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	28	0	0.00%			
Increase % of Homeless Persons in Perm. Housing	Homeless	CDBG: \$89145 / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0		90	0	0.00%
Milling and Road Paving	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	28000	2,240.00%	28000	28000	100.00%
Owner Occupied Residential Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%	12	13	108.33%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	250	166.67%			
Repair Sewer Laterals to Residents	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	1	0.67%			
Residents Placed in Employment Opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55	0	0.00%			

Single Family Homeownership Initiatives	Affordable Housing	CDBG: \$ / HOME: \$531753	Homeowner Housing Added	Household Housing Unit	0	0		85	0	0.00%
Single Family Homeownership Initiatives	Affordable Housing	CDBG: \$ / HOME: \$531753	Direct Financial Assistance to Homebuyers	Households Assisted	10	7	70.00%			
Small Business Incentives	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%			
Small Business Support Fund - Capital Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	0	0.00%			
Social and Community Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	17000	0	0.00%
Targeted Demolition	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	50	61	122.00%	20	24	120.00%
Youth Counseling and Mentoring	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	250	166.67%	1000	250	25.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Through the 2022 program year, the City of Niagara Falls continued to be committed to the goals and objectives that were outlined in the 2020-2024 Consolidated Plan. That commitment is reflected in the work done in the low- and moderate-income communities.

The City of Niagara Falls has continued to make significant progress to meeting its highest priority. The City has completed infrastructure projects and supported community based sub-recipients to provide public service. The city continued to prioritize the elimination of slum and blight through out the community through completed owner occupied residential rehabilitation and demolitions of blighted properties. Home ownership and homelss services were continued to be invested in as well.

The City also continued to prioritize the use of CARES Act funds throughout the community to prevent, prepare for, and respond to Coronavirus through local sub recipients.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	457	9	410
Black or African American	656	3	371
Asian	3	0	8
American Indian or American Native	17	3	36
Native Hawaiian or Other Pacific Islander	2	0	4
<b>Total</b>	<b>1,135</b>	<b>15</b>	<b>829</b>
Hispanic	110	2	80
Not Hispanic	1,366	13	884

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

	CDBG	HOME	ESG
White	457	9	410
Black or African American	656	3	371
Asian	3	0	8
American Indian or American Native	17	3	36
American Indian or American Native & White	2	0	0
Native Hawaiian or Pacific Islander	3	0	4
Asian & White	8	0	0
Black/African America & White	131	0	0
Amer. Indian/Alaskan Native & Black	29	0	0
Other Multi Racial	170	0	91
Client Not Sure/Refused	0	0	9
Data Not Collected	0	0	35
<b>Total</b>	<b>1,476</b>	<b>15</b>	<b>964</b>
Hispanic	110	2	80
Not Hispanic	1,366	13	844

The above table shows the distribution of assistance by Race as reported in IDIS for different activities and programs. The activities funded by CDBG, HOME and ESG funds assisted a diverse group of community members.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,476,178	433,798
HOME	public - federal	531,753	266,707
ESG	public - federal	205,194	423,048

Table 3 - Resources Made Available

### Narrative

The Amount Expended includes CARES Act funding as well as program income expended in addition to our grants.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	22	70	We distribute all of our funding in allowable target areas.
Niagara Falls Community Development Target Area	46	30	We distribute all of our funding in allowable target areas.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

NOTE: HOME Program Income Listed below - Due to adjustments made to prior HOME receipts, our starting balance this year will not be the same as the ending balance of last year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Please note that the city of Niagara Falls, NY is considered a severely fiscally distressed city, and received a 100% in HOME match requirement.

City of Niagara Falls does not require a match for awarding CDBG funds to our sub-recipients does not have a matching requirement, although some of our partners do leverage our federal funds to secure other private, state and local funds.

HESG recipients must match dollar for dollar in terms of the cost of the services they provided to the homeless community.

The City of Niagara Falls has not required any leveraging since most of our projects are very small in size.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
104,120	4,825	3,556	0	105,389

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	614	0
Number of Non-Homeless households to be provided affordable housing units	86	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>700</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	7	20
Number of households supported through Acquisition of Existing Units	0	10
<b>Total</b>	<b>27</b>	<b>30</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

A flexible, community-wide approach to improving and providing affordable housing for low- and moderate-income residents has helped strengthen Niagara Falls's neighborhoods. The administered programs achieved their intended results. The housing rehab programs assisted Niagara Falls's residents by enabling them to stay in their homes and allowed our residents to continue the dream of homeownership.

Niagara Falls also provided funds to assist in the Acquisition of Existing Units through the Closing Cost Assistance Program.

Niagara Falls continues to support the homeless by working with our sub recipients. One of the biggest emphasis' we had was providing rental assistance to the homeless. The City of Niagara Falls continues to work with its sub recipients to provide finds to meet the need for affordable housing. Operating in a pandemic environment has had an effect on the ability to meet some of the expected goals.

**Discuss how these outcomes will impact future annual action plans.**

These outcomes will impact future annual action plans by supporting the continued funding for owner occupied housing repair as well as rental rehabilitation funding. It is anticipated that there will be a continued need for housing rehabilitation activities as Niagara Falls’s housing stock continues to age. The City will likely continue to assist in the financing of the development of new, affordable rental units as well as for sale rehabilitation and new construction housing for low-income households, financing for homebuyer assistance as well as deferred loans to help preserve safe and affordable homeownership, which stabilizes neighborhoods.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	5	0
Low-income	9	0
Moderate-income	16	0
<b>Total</b>	<b>30</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Niagara Falls has continued to work with its sub recipients by funding outreach programs. The CoC has identified the need for outreach programs in the City of Niagara Falls. Thus, outreach is a component of the City's consolidated plan and yearly annual action plans. The City of Niagara Falls via its commitment to fund outreach and work with sub recipients and the CoC will aid in reducing and ending homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Niagara Falls funds a small network of Homeless service providers who work diligently in addressing the emergency shelter, transitional and permanent housing needs of homeless individuals. Shelter utilization was substantially lower this year to account for CDC regulations requiring reduced capacity to prevent the spread of COVID-19. The City's network of providers reacted swiftly to the rapid spread and evolution of the COVID-19 pandemic. All ESG-funded shelters remained open, albeit at limited capacity due to COVID, and helped keep the homeless community safe from infection. Most ESG recipients offer case management and works to get everyone placed on lists for housing using Coordinated Entry tools and HMIS data available.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Niagara Falls funded Catholic Charities, Community Missions of Niagara and the YWCA for Homelessness Prevention aimed at preventing individuals and families from losing their housing due to job loss, legal, or health-related issues. Neighborhood Legal Services continued their successful Housing Court Prevention Program, which offers legal assistance and landlord remediation to households facing eviction in housing courts. This legal assistance helps families stay their evictions, so they can make payment arrangements to maintain their housing. Both programs were vital throughout the COVID-19 pandemic. Shelter capacity was lower due to regulations which required these providers to prevent others from becoming homeless in the meantime.



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Niagara Falls has worked closely with the CoC and the City's sub recipients to determine areas for improvement in reducing shelter stays and transitioning to permanent housing and independent living.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Niagara Falls Section 8 Leased Housing Department has awarded more Project Based Vouchers (PBVs), which will increase the availability of affordable public housing options. The Niagara Falls Housing Authority also works in conjunction with Section 8 Leased Housing to meet the needs of public housing and affordability.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Niagara Falls has awarded HUD funds to our sub recipients to provide financial counseling and home ownership education as preparation for homeownership. The city provides homeownership opportunities through usage of A Section 8 Housing Choice Voucher. The City also continued to offer direct financial closing cost assistance to qualified First Time Home Buyers.

### **Actions taken to provide assistance to troubled PHAs**

N/A

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No policies have been identified.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The greatest obstacle that the city faces remains the limited community development dollars available from federal, state, local, and private sources. The overwhelming needs in Niagara Falls make it impossible to address everything that city leaders would like to improve. In response, The city met with the citizens as part of our Citizen Action Plan and the participatory budgeting approach to determine and assess the unmet needs of the underserved. In terms of meeting the unmet needs of the homeless, the City works with the local CoC and ESG sub recipients to determine this population needs. Information gathered is incorporated into our Annual Action Plan to meet the community needs

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City is actively a part of the Lead Coalition coordinated with the Niagara County Department of Health to address homes that are found to have children with Elevated Blood Lead Levels (EBLL) and lead-based paint hazards through both City and County-led programs. The City has a Lead Risk Assessor on staff and requires that all of its rehabilitated units undergo proper lead risk assessment and achieve required lead clearance. Also, the City provides funding to CHDOs for lead hazard remediation and toxic soil removal.

Lead inspection and clearance are a required part of each housing rehabilitation performed. Inspections are performed on all units aided through ESG Homelessness Prevention and Rapid Re-Housing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Niagara Falls partnered with multiple organizations to help reduce the number of poverty-level families by addressing root causes of poverty and developing strategies and initiatives to sustain poverty reduction programs and collaboration and support organizations and programs that provide literacy, credit counseling and home ownership opportunity to strengthen opportunities for both employment and financial security.

The City put a significant focus on developing safe and affordable housing units through owner occupied rehabilitation and home ownership assistance programs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Niagara Falls and the Department of Community Development continue to strive to improve the policies, procedures and resources available to ensure the success of our efforts and the compliance with grant regulations. The City's Dept. of Community Development is responsible for all fiscal administration and management of HUD grants. The City's Dept. of Finance is responsible for the drawdown of funds from HUD. This has involved a lengthy transition period and the development of new policies and procedures which is an on-going process.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Niagara Falls is a member of the South End Housing Initiative, a group of local residents and organizations working towards offering more homeownership education and opportunities to residents within the South End. Members of local financial institutions, social service agencies are represented in this group.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

N/A

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Niagara Falls implements monitoring with all contractors, subcontractors, agencies, CBO's, CHDO's and subrecipients of all CDBG, HOME, and ESG funds. Monitoring includes desk, onsite, technical, and ongoing monitoring levels based on risk factors, program type, and schedule. The annual Subrecipient agreement is the first source for monitoring of all Subrecipients. The Program descriptions, program budgets and related requirements provide an initial review and assessment before agreements are approved. The Subrecipient agreement informs the Subrecipient of the HUD rules and regulations and City of Niagara Falls policy requirements such as insurance and program reporting.

Aside from annual monitoring for each Entitlement Grant Subrecipient, both the City's Audit Department and the Contract Administration Unit review and approve all incoming requisitions to ensure they are compliant, reasonable, and contractually eligible. All Subrecipients are subject to annual reviews of audited financial statements and Single Audit reports.

The City of Niagara Falls will perform a risk assessment analysis of all sub recipients at the beginning of each program year. Monitored sub recipients will be provided a report of findings and given corrective action notice and a timeframe to complete corrective actions.

Each sub recipient is notified in their contracts to seek MWBE participation.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice for review of the City's CAPER is published in the Community Development Website. This notice begins a 15-day public comment period and announces a public hearing for the CAPER. The CAPER is available online and in person at the Community Development offices.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no major changes in the City of Niagara Falls program objectives. Goals and objectives remained similar to those in the past. Priority continues to be placed on affordable housing, providing services to the homeless, improving public facilities and infrastructure in low income areas, and elimination of slum and blight through demolition and economic development.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Niagara Falls does not assist tenant-based rental assistance projects through HOME. The recently approved HOME ARP funds has the option for the City of Niagara Falls to consider assisting projects with TBRA funds. This approach would need to follow the Citizen participation requirements.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Niagara Falls will consider holding contractor breakfasts to increase participation as well as work with the Code Enforcement Department to encourage a wider network of trades and low to moderate income individuals and families to access housing units.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

We used HOME program income for the following IDIS activities from July 01, 2021 through June 30, 2022.

1) IDIS 2206: Administration

2) IDIS 2301: Administration

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City of Niagara Falls continues to partner with local CHDO's to foster and maintain affordable housing in Niagara Falls. These partnerships continue to benefit the population in identifying and stabilizing distressed housing units.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
--------	--	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	NIAGARA FALLS
<b>Organizational DUNS Number</b>	079935268
<b>UEI</b>	
<b>EIN/TIN Number</b>	166002548
<b>Identify the Field Office</b>	BUFFALO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Niagara Falls/Niagara County CoC

**ESG Contact Name**

<b>Prefix</b>	Mr
<b>First Name</b>	Clifford
<b>Middle Name</b>	M
<b>Last Name</b>	Scott
<b>Suffix</b>	
<b>Title</b>	Advisor

**ESG Contact Address**

<b>Street Address 1</b>	1022 Main St - P.O. Box 0069
<b>Street Address 2</b>	
<b>City</b>	Niagara Falls
<b>State</b>	NY
<b>ZIP Code</b>	-
<b>Phone Number</b>	7162864310
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	clifford.scott@niagarafallsny.gov

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** NIAGARA FALLS

**City:** NIAGARA FALLS

**State:** NY

**Zip Code:** 14302,

**DUNS Number:** 079935268

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 127940

**Subrecipient or Contractor Name:** Neighborhood Legal Services

**City:** Buffalo

**State:** NY

**Zip Code:** 14203, 2723

**DUNS Number:** 118795012

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** COMMUNITY MISSIONS OF NIAGARA FRONTIER, INC.

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14303, 1516

**DUNS Number:** 030222285

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** Family & Children's Service of Niagara, Inc.

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14305, 2522

**DUNS Number:** 162553325

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50000

**Subrecipient or Contractor Name:** YWCA Carolyn's House

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14301, 1636

**DUNS Number:** 796087534

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 95000

**Subrecipient or Contractor Name:** Heart, Love, & Soul

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14305, 2643

**DUNS Number:** 170805832

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 47400

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 26 – ESG Expenditures for Rapid Re-Housing



**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **Attachment**

### **PR 26 - CDBG/CDBG-CV Financial Summary and Activity Summary by Selected Grant**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,905,500.31
02 ENTITLEMENT GRANT	2,341,718.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	158,204.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	2,951.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,407,973.96

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,208,278.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,208,278.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	679,779.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,888,058.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,519,915.74

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,522,143.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	90,000.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,572,143.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.17%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	528,895.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	187,133.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	204,676.36
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(319,899.28)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	191,453.65
32 ENTITLEMENT GRANT	2,341,718.00
33 PRIOR YEAR PROGRAM INCOME	268,700.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,610,418.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.33%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	679,779.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(258,352.95)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	421,426.36
42 ENTITLEMENT GRANT	2,341,718.00
43 CURRENT YEAR PROGRAM INCOME	158,204.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,499,922.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.86%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	2292	True Bethel	14B	LWH	\$50,000.00
<b>Total</b>						<b>\$50,000.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	2300	6099081	Schoelkopf Sidewalks and Parking Lot	03A	LWC	\$112,000.00
<b>Total</b>						<b>\$112,000.00</b>	
2020	6	2320	6726101	Center Ave Paving 2022	03K	LMA	\$38,993.90
2020	6	2321	6726103	20th St Paving 2022	03K	LMA	\$106,625.91
2021	5	2325	6738962	14th St Paving 2022	03K	LMA	\$37,274.53
2021	5	2326	6726108	LaSalle Ave Paving 2022	03K	LMA	\$270,383.09
2021	5	2327	6726110	Orleans Ave Paving 2022	03K	LMA	\$90,377.20
2022	3	2322	6726104	21st St Paving 2022	03K	LMA	\$124,776.32
2022	3	2323	6726106	13th St Paving 2022	03K	LMA	\$80,277.79
2022	3	2324	6726113	Welch Ave Paving 2022	03K	LMA	\$195,970.20
<b>Total</b>						<b>\$944,678.94</b>	
2021	4	2253	6674405	2021 Housing Authority Summer & After School Programming	05D	LWC	\$34,373.51
2021	4	2253	6697780	2021 Housing Authority Summer & After School Programming	05D	LWC	\$45,112.15
2021	4	2253	6727756	2021 Housing Authority Summer & After School Programming	05D	LWC	\$15,473.05
2021	9	2228	6657166	2021 YWCA Counseling for Homeless Children	05D	LWC	\$8,396.57
2021	9	2228	6689927	2021 YWCA Counseling for Homeless Children	05D	LWC	\$18,537.60
2021	9	2228	6709043	2021 YWCA Counseling for Homeless Children	05D	LWC	\$4,447.43
2021	10	2237	6657671	2021 Youth Motivation	05D	LWC	\$3,000.00
2021	10	2237	6657672	2021 Youth Motivation	05D	LWC	\$3,000.00
2021	10	2237	6668506	2021 Youth Motivation	05D	LWC	\$3,100.00
2021	10	2237	6668507	2021 Youth Motivation	05D	LWC	\$3,290.00
2021	10	2237	6680863	2021 Youth Motivation	05D	LWC	\$3,434.45
2021	10	2237	6680866	2021 Youth Motivation	05D	LWC	\$3,100.00
2021	10	2237	6689931	2021 Youth Motivation	05D	LWC	\$3,100.00
2021	10	2237	6689932	2021 Youth Motivation	05D	LWC	\$3,100.00
2021	10	2237	6709041	2021 Youth Motivation	05D	LWC	\$3,275.39
2021	10	2237	6713825	2021 Youth Motivation	05D	LWC	\$4,500.72
2022	14	2308	6746919	2022 Boys & Girls Club Youth Program	05D	LWC	\$11,272.00
2022	14	2308	6746920	2022 Boys & Girls Club Youth Program	05D	LWC	\$15,000.00
2022	14	2308	6769326	2022 Boys & Girls Club Youth Program	05D	LWC	\$3,728.00
<b>Total</b>						<b>\$189,240.87</b>	
2021	11	2245	6670399	2021 Consumer Credit Counseling	05U	LWC	\$1,455.83
2021	11	2245	6674388	2021 Consumer Credit Counseling	05U	LWC	\$1,304.34
2021	11	2245	6689930	2021 Consumer Credit Counseling	05U	LWC	\$1,632.30
2021	11	2245	6701253	2021 Consumer Credit Counseling	05U	LWC	\$1,324.21
2021	11	2245	6701254	2021 Consumer Credit Counseling	05U	LWC	\$1,931.20
2021	11	2245	6713817	2021 Consumer Credit Counseling	05U	LWC	\$751.23
2022	6	2304	6741047	2022 Consumer Credit Counseling	05U	LWC	\$1,955.75
2022	6	2304	6741048	2022 Consumer Credit Counseling	05U	LWC	\$1,417.54
2022	6	2304	6751448	2022 Consumer Credit Counseling	05U	LWC	\$2,203.69
2022	6	2304	6766473	2022 Consumer Credit Counseling	05U	LWC	\$2,068.31
2022	6	2304	6769324	2022 Consumer Credit Counseling	05U	LWC	\$1,880.51
2022	6	2304	6779330	2022 Consumer Credit Counseling	05U	LWC	\$990.35
<b>Total</b>						<b>\$19,755.29</b>	
2016	3	2246	6670414	Clean Neighborhoods 16	05V	LMA	\$7,120.58
2017	3	2247	6670414	Clean Neighborhoods 17	05V	LMA	\$26,129.76
2018	1	2248	6670414	Clean Neighborhoods 18	05V	LMA	\$2,433.61
2019	1	2078	6671511	2019/2020 Clean Neighborhood Program	05V	LMA	\$22,373.71
2019	1	2078	6720355	2019/2020 Clean Neighborhood Program	05V	LMA	\$8,424.29
2019	1	2249	6670414	Clean Neighborhoods 19	05V	LMA	\$667.31
2019	1	2249	6671511	Clean Neighborhoods 19	05V	LMA	\$17,525.54



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
 Program Year 2022  
 NIAGARA FALLS, NY

DATE: 05-23-23  
 TIME: 9:46  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	2291	6720365	2020 Clean Neighborhoods	05V	LMA	\$70,447.71
2020	20	2291	6726116	2020 Clean Neighborhoods	05V	LMA	\$27,821.07
2021	3	2239	6720359	2021 Clean Neighborhood Program	05V	LMA	\$5,568.35
					<b>05V</b>	<b>Matrix Code</b>	<b>\$188,511.93</b>
2021	8	2258	6657188	2021 Heart Love Soul Daybreak	05W	LWC	\$6,965.33
2021	8	2258	6663032	2021 Heart Love Soul Daybreak	05W	LWC	\$6,690.54
2021	8	2258	6677500	2021 Heart Love Soul Daybreak	05W	LWC	\$7,492.70
2021	8	2258	6686398	2021 Heart Love Soul Daybreak	05W	LWC	\$7,288.07
2021	8	2258	6709034	2021 Heart Love Soul Daybreak	05W	LWC	\$11,790.67
2021	8	2258	6713808	2021 Heart Love Soul Daybreak	05W	LWC	\$7,410.68
2021	8	2258	6717688	2021 Heart Love Soul Daybreak	05W	LWC	\$8,066.39
2021	8	2258	6735642	2021 Heart Love Soul Daybreak	05W	LWC	\$21,953.04
2021	8	2258	6735643	2021 Heart Love Soul Daybreak	05W	LWC	\$3,823.06
2022	8	2306	6741053	2022 HLS Daybreak Program	05W	LWC	\$6,553.92
2022	8	2306	6741055	2022 HLS Daybreak Program	05W	LWC	\$6,579.14
2022	8	2306	6746904	2022 HLS Daybreak Program	05W	LWC	\$7,056.95
2022	8	2306	6755168	2022 HLS Daybreak Program	05W	LWC	\$10,538.69
2022	8	2306	6766474	2022 HLS Daybreak Program	05W	LWC	\$6,986.63
2022	8	2306	6776560	2022 HLS Daybreak Program	05W	LWC	\$7,449.67
					<b>05W</b>	<b>Matrix Code</b>	<b>\$126,645.48</b>
2022	19	2310	6738226	2022 City Market SNAP Program	05Z	LMA	\$4,741.87
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$4,741.87</b>
2016	1	2211	6671508	NHS Closing - 521 27th St	13B	LWH	\$2,500.00
2017	1	2328	6730505	NHS Closing Cost - 2812 13th St	13B	LWH	\$2,500.00
2017	2	2260	6668496	CD Closing Cost - 250 78th St	13B	LWH	\$51.00
2017	2	2260	6668512	CD Closing Cost - 250 78th St	13B	LWH	\$2,500.00
2017	2	2284	6659553	CD Closing Cost - 9125 Hennepin Ave	13B	LWH	\$51.00
2017	2	2284	6659554	CD Closing Cost - 9125 Hennepin Ave	13B	LWH	\$2,500.00
2017	2	2285	6663034	CD Closing Cost - 625 72nd St	13B	LWH	\$51.00
2017	2	2285	6663035	CD Closing Cost - 625 72nd St	13B	LWH	\$2,500.00
2017	2	2294	6689919	CD Closing Cost - 8612 Frontier Ave	13B	LWH	\$51.00
2017	2	2294	6689920	CD Closing Cost - 8612 Frontier Ave	13B	LWH	\$2,500.00
2019	2	2319	6723724	CD Closing Cost - 4620 Patricia Dr	13B	LWH	\$51.00
2019	2	2319	6723725	CD Closing Cost - 4620 Patricia Dr	13B	LWH	\$2,500.00
2019	2	2347	6767690	CD Closing Cost - 2921 Weston Ave	13B	LWH	\$2,500.00
2019	2	2347	6767691	CD Closing Cost - 2921 Weston Ave	13B	LWH	\$51.00
2019	2	2371	6780652	CD Closing Cost - 336 72nd St	13B	LWH	\$51.00
2019	2	2371	6780653	CD Closing Cost - 336 72nd St	13B	LWH	\$2,500.00
					<b>13B</b>	<b>Matrix Code</b>	<b>\$22,857.00</b>
2015	10	2213	6659093	CD Rehab - 181 80th St	14A	LWH	\$15,280.00
2015	10	2213	6665060	CD Rehab - 181 80th St	14A	LWH	\$7,640.00
2015	10	2213	6680874	CD Rehab - 181 80th St	14A	LWH	\$7,640.00
2015	10	2213	6717680	CD Rehab - 181 80th St	14A	LWH	\$200.00
2015	10	2214	6760615	CD Rehab - 168 - 80th St	14A	LWH	\$7,466.00
2015	10	2214	6760625	CD Rehab - 168 - 80th St	14A	LWH	\$4,295.00
2015	11	2174	6677491	NHS 1055 Garden Ave	14A	LWH	\$19,620.00
2015	11	2175	6746907	NHS 824 Achland Ave	14A	LWH	\$8,575.00
2017	5	2186	6746905	NHS Rehab - 749 17th St	14A	LWH	\$4,005.00
2017	5	2290	6677495	NHS Rehab - 1160 Fairfield Ave	14A	LWH	\$24,022.10
2017	5	2290	6746910	NHS Rehab - 1160 Fairfield Ave	14A	LWH	\$10,526.90
2017	5	2338	6746894	NHS Rehab - 773 15th St	14A	LWH	\$33,775.00
2018	4	2204	6665063	CD Rehab - 660 79th St	14A	LWH	\$3,345.00
2018	4	2204	6677498	CD Rehab - 660 79th St	14A	LWH	\$200.00
2018	4	2205	6665049	CD Rehab - 8630 Pershing Ave	14A	LWH	\$3,272.25
2018	4	2205	6677496	CD Rehab - 8630 Pershing Ave	14A	LWH	\$200.00
2018	4	2205	6680879	CD Rehab - 8630 Pershing Ave	14A	LWH	\$47.00
2018	4	2287	6665931	CD Rehab - 634 79th St	14A	LWH	\$1,172.50
2018	4	2287	6668505	CD Rehab - 634 79th St	14A	LWH	\$68.00
2018	4	2287	6726095	CD Rehab - 634 79th St	14A	LWH	\$11,831.00
2018	4	2287	6755167	CD Rehab - 634 79th St	14A	LWH	\$7,608.00
2019	3	2103	6667167	CD SF Rehab - 3924 McKoon Ave	14A	LWH	\$200.00
2019	3	2261	6657170	CD Rehab - 2487 Cleveland Ave	14A	LWH	\$1,432.50
2019	3	2261	6663044	CD Rehab - 2487 Cleveland Ave	14A	LWH	\$68.00
2019	3	2261	6685472	CD Rehab - 2487 Cleveland Ave	14A	LWH	\$7,528.00
2019	3	2261	6701250	CD Rehab - 2487 Cleveland Ave	14A	LWH	\$9,098.25
2019	3	2261	6769321	CD Rehab - 2487 Cleveland Ave	14A	LWH	\$8,313.25
2019	3	2262	6657171	CD Rehab - 1211 Ferry Ave	14A	LWH	\$1,035.00
2019	3	2262	6713814	CD Rehab - 1211 Ferry Ave	14A	LWH	\$68.00
2019	3	2262	6746891	CD Rehab - 1211 Ferry Ave	14A	LWH	\$8,352.50
2019	3	2262	6746893	CD Rehab - 1211 Ferry Ave	14A	LWH	\$8,352.50



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
 Program Year 2022  
 NIAGARA FALLS, NY

DATE: 05-23-23  
 TIME: 9:46  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2262	6754959	CD Rehab - 1211 Ferry Ave	14A	LWH	\$8,352.50
2019	3	2263	6657169	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$217.15
2019	3	2263	6674402	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$742.50
2019	3	2263	6677489	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$68.00
2019	3	2263	6713816	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$7,925.00
2019	3	2263	6717685	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$8,112.50
2019	3	2263	6730499	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$8,112.50
2019	3	2263	6738225	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$8,300.00
2019	3	2263	6741043	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$47.00
2019	3	2263	6760618	CD Rehab - 5826 Stephenson Ave	14A	LWH	\$200.00
2019	3	2288	6671507	CD Rehab - 688 79th St	14A	LWH	\$68.00
2019	3	2288	6674399	CD Rehab - 688 79th St	14A	LWH	\$1,346.25
2019	3	2288	6685476	CD Rehab - 688 79th St	14A	LWH	\$6,925.00
2019	3	2288	6730503	CD Rehab - 688 79th St	14A	LWH	\$6,925.00
2019	3	2288	6746889	CD Rehab - 688 79th St	14A	LWH	\$6,925.00
2019	3	2289	6674395	CD Rehab - 9012 Demunda Ave	14A	LWH	\$68.00
2019	3	2289	6674401	CD Rehab - 9012 Demunda Ave	14A	LWH	\$1,005.00
2019	3	2289	6689888	CD Rehab - 9012 Demunda Ave	14A	LWH	\$300.00
2019	3	2289	6689913	CD Rehab - 9012 Demunda Ave	14A	LWH	\$19,837.50
2019	3	2289	6697696	CD Rehab - 9012 Demunda Ave	14A	LWH	\$10,812.50
2019	3	2289	6697701	CD Rehab - 9012 Demunda Ave	14A	LWH	\$47.00
2019	3	2289	6717686	CD Rehab - 9012 Demunda Ave	14A	LWH	\$200.00
2020	3	2240	6657009	CD Rehab - 3265 North Ave	14A	LWH	\$16,973.00
2020	3	2240	6751451	CD Rehab - 3265 North Ave	14A	LWH	\$8,486.00
2020	3	2240	6760616	CD Rehab - 3265 North Ave	14A	LWH	\$200.00
2020	3	2241	6657012	CD Rehab - 637 75th St	14A	LWH	\$7,675.00
2020	3	2241	6694126	CD Rehab - 637 75th St	14A	LWH	\$200.00
2020	3	2241	6701236	CD Rehab - 637 75th St	14A	LWH	\$47.00
2020	3	2241	6701239	CD Rehab - 637 75th St	14A	LWH	\$10,328.50
2020	5	2297	6689911	Lateral - 2735 LaSalle Ave	14A	LWH	\$68.00
2020	5	2297	6694123	Lateral - 2735 LaSalle Ave	14A	LWH	\$18,316.00
2020	5	2298	6705155	Lateral - 2613 Welch Ave	14A	LWH	\$68.00
2020	5	2298	6705161	Lateral - 2613 Welch Ave	14A	LWH	\$20,141.90
2020	5	2332	6746892	SLP 2402 Woodlawn Ave	14A	LWH	\$68.00
2020	5	2332	6746922	SLP 2402 Woodlawn Ave	14A	LWH	\$13,078.93
2021	1	2250	6657017	CD Rehab - 8311 Munson Ave	14A	LWH	\$7,675.00
2021	1	2250	6746900	CD Rehab - 8311 Munson Ave	14A	LWH	\$8,175.00
2021	1	2250	6746902	CD Rehab - 8311 Munson Ave	14A	LWH	\$47.00
2021	1	2250	6760619	CD Rehab - 8311 Munson Ave	14A	LWH	\$200.00
2021	1	2252	6670406	CD Rehab - 8516 Munson Ave	14A	LWH	\$7,150.00
2021	1	2252	6674392	CD Rehab - 8516 Munson Ave	14A	LWH	\$7,150.00
2021	1	2252	6677502	CD Rehab - 8516 Munson Ave	14A	LWH	\$300.00
2021	1	2252	6682824	CD Rehab - 8516 Munson Ave	14A	LWH	\$7,130.00
2021	1	2252	6705162	CD Rehab - 8516 Munson Ave	14A	LWH	\$8,000.00
2021	1	2252	6717687	CD Rehab - 8516 Munson Ave	14A	LWH	\$200.00
2021	1	2295	6685482	CD Rehab - 2125 Lockport St	14A	LWH	\$1,061.25
2021	1	2295	6696034	CD Rehab - 2125 Lockport St	14A	LWH	\$68.00
2021	1	2295	6717681	CD Rehab - 2125 Lockport St	14A	LWH	\$25,252.50
2021	1	2295	6738224	CD Rehab - 2125 Lockport St	14A	LWH	\$5,050.50
2021	1	2296	6685486	CD Rehab - 124 58th St	14A	LWH	\$990.00
2021	1	2296	6733708	CD Rehab - 124 58th St	14A	LWH	\$68.00
2021	1	2296	6741050	CD Rehab - 124 58th St	14A	LWH	\$13,075.00
2021	1	2296	6746897	CD Rehab - 124 58th St	14A	LWH	\$13,075.00
2021	1	2333	6738223	CD Rehab - 1956 Mackenna Ave	14A	LWH	\$68.00
2021	1	2333	6746898	CD Rehab - 1956 Mackenna Ave	14A	LWH	\$6,425.00
2021	1	2333	6751450	CD Rehab - 1956 Mackenna Ave	14A	LWH	\$6,425.00
2021	1	2333	6754958	CD Rehab - 1956 Mackenna Ave	14A	LWH	\$475.00
2021	1	2333	6757718	CD Rehab - 1956 Mackenna Ave	14A	LWH	\$7,025.00
2021	1	2334	6738222	CD Rehab - 2023 LaSalle Ave	14A	LWH	\$68.00
2021	1	2334	6741051	CD Rehab - 2023 LaSalle Ave	14A	LWH	\$8,250.00
2021	1	2334	6751449	CD Rehab - 2023 LaSalle Ave	14A	LWH	\$8,250.00
2021	1	2334	6754957	CD Rehab - 2023 LaSalle Ave	14A	LWH	\$1,321.25
2021	1	2334	6760750	CD Rehab - 2023 LaSalle Ave	14A	LWH	\$8,250.00
2021	1	2346	6760521	CD Rehab - 1127 Cleveland Ave	14A	LWH	\$761.40
2021	1	2346	6760751	CD Rehab - 1127 Cleveland Ave	14A	LWH	\$986.25
2021	1	2346	6776558	CD Rehab - 1127 Cleveland Ave	14A	LWH	\$68.00
2021	1	2368	6776591	CD Rehab - 1617 South Ave	14A	LWH	\$1,287.50
2021	1	2368	6784621	CD Rehab - 1617 South Ave	14A	LWH	\$68.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$561,839.13</b>
2019	3	2059	6665054	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6668501	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR25 - CDBG Financial Summary Report  
 Program Year 2022  
 NIAGARA FALLS, NY

DATE: 05-23-23  
 TIME: 9:46  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2059	6668502	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6668503	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6668504	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6670403	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6680881	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6696039	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6696041	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6696044	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6696045	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6696047	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6709036	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6709037	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6720351	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6726088	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6730496	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6730498	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6733706	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6733711	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	3	2059	6735638	Rehab and Program Delivery Filing Fees	14H	LMA	\$36.50
2019	7	2076	6751445	2019/20 Center City Rehab - Program Delivery	14H	LWH	\$5,000.00
2019	7	2076	6751446	2019/20 Center City Rehab - Program Delivery	14H	LWH	\$5,000.00
2019	7	2111	6757712	2019/20 NHS Rehab - Program Delivery	14H	LWH	\$4,567.42
2019	7	2111	6757714	2019/20 NHS Rehab - Program Delivery	14H	LWH	\$3,009.73
2019	7	2111	6757716	2019/20 NHS Rehab - Program Delivery	14H	LWH	\$2,936.83
2019	7	2111	6757717	2019/20 NHS Rehab - Program Delivery	14H	LWH	\$2,960.63
2020	3	2341	6713824	2020 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$32,352.62
2021	1	2342	6713822	2021 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$65,778.68
2022	1	2343	6713822	2022 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$26,340.51
2022	1	2343	6766660	2022 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$6,273.59
2022	1	2343	6766661	2022 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$7,603.86
2022	1	2343	6782217	2022 Program Delivery - Owner Occupied Rehabs	14H	LWH	\$7,832.31
					<b>14H</b>	<b>Matrix Code</b>	<b>\$170,422.68</b>
2021	6	2344	6713822	2021 Program Delivery - Demos	15	LMA	\$43,047.06
2022	4	2345	6713822	2022 Program Delivery - Demos	15	LMA	\$43,808.29
2022	4	2345	6766665	2022 Program Delivery - Demos	15	LMA	\$11,888.90
2022	4	2345	6766673	2022 Program Delivery - Demos	15	LMA	\$9,837.65
					<b>15</b>	<b>Matrix Code</b>	<b>\$108,591.90</b>
2020	24	2365	6766476	Ironworkers Facility Improvements	17C	LMA	\$28,688.60
2020	24	2365	6766477	Ironworkers Facility Improvements	17C	LMA	\$34,830.09
2020	24	2365	6774318	Ironworkers Facility Improvements	17C	LMA	\$9,329.31
					<b>17C</b>	<b>Matrix Code</b>	<b>\$72,858.00</b>
<b>Total</b>							<b>\$2,522,143.09</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	2253	6674405	No	2021 Housing Authority Summer & After School Programming	B21MC360006	EN	05D	LWC	\$34,373.51
2021	4	2253	6697780	No	2021 Housing Authority Summer & After School Programming	B21MC360006	EN	05D	LWC	\$45,112.15
2021	4	2253	6727756	No	2021 Housing Authority Summer & After School Programming	B21MC360006	EN	05D	LWC	\$15,473.05
2021	9	2228	6657166	No	2021 YWCA Counseling for Homeless Children	B21MC360006	EN	05D	LWC	\$8,396.57
2021	9	2228	6689927	No	2021 YWCA Counseling for Homeless Children	B21MC360006	EN	05D	LWC	\$18,537.60
2021	9	2228	6709043	No	2021 YWCA Counseling for Homeless Children	B21MC360006	EN	05D	LWC	\$4,447.43
2021	10	2237	6657671	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,000.00
2021	10	2237	6657672	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,000.00
2021	10	2237	6668506	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,100.00
2021	10	2237	6668507	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,290.00
2021	10	2237	6680863	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,434.45
2021	10	2237	6680866	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,100.00
2021	10	2237	6689931	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,100.00
2021	10	2237	6689932	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,100.00
2021	10	2237	6709041	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$3,275.39
2021	10	2237	6713825	No	2021 Youth Motivation	B19MC360006	EN	05D	LWC	\$4,500.72
2022	14	2308	6746919	No	2022 Boys & Girls Club Youth Program	B22MC360006	EN	05D	LWC	\$11,272.00
2022	14	2308	6746920	No	2022 Boys & Girls Club Youth Program	B22MC360006	EN	05D	LWC	\$15,000.00
2022	14	2308	6769326	No	2022 Boys & Girls Club Youth Program	B22MC360006	EN	05D	LWC	\$3,728.00
							<b>05D</b>	<b>Matrix Code</b>	<b>\$189,240.87</b>	





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
 Program Year 2022  
 NIAGARA FALLS, NY

DATE: 05-23-23  
 TIME: 9:46  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2021	11	2245	6670399	No	2021 Consumer Credit Counseling	B22MC360006	PI	05U	LWC	\$1,456.83	
2021	11	2245	6674398	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$1,304.34	
2021	11	2245	6689930	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$1,632.30	
2021	11	2245	6701253	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$1,324.21	
2021	11	2245	6701254	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$1,931.20	
2021	11	2245	6713817	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$751.23	
2022	6	2304	6741047	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$1,956.75	
2022	6	2304	6741048	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$1,417.54	
2022	6	2304	6751448	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$2,203.69	
2022	6	2304	6766473	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$2,908.31	
2022	6	2304	6769324	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$1,890.51	
2022	6	2304	6779130	No	2022 Consumer Credit Counseling	B22MC360006	EN	05U	LWC	\$990.38	
										<b>OSU Matrix Code</b>	<b>\$19,755.29</b>
2016	3	2246	6670414	No	Clean Neighborhoods 16	B21MC360006	PI	05V	LMA	\$7,120.58	
2017	3	2247	6670414	No	Clean Neighborhoods 17	B21MC360006	PI	05V	LMA	\$331.67	
2017	3	2247	6670414	No	Clean Neighborhoods 17	B22MC360006	PI	05V	LMA	\$25,756.09	
2018	1	2248	6670414	No	Clean Neighborhoods 18	B22MC360006	PI	05V	LMA	\$2,433.61	
2019	1	2078	6671511	No	2019/2020 Clean Neighborhood Program	B19MC360006	EN	05V	LMA	\$22,373.71	
2019	1	2078	6720355	No	2019/2020 Clean Neighborhood Program	B22MC360006	PI	05V	LMA	\$8,424.29	
2019	1	2249	6670414	No	Clean Neighborhoods 19	B22MC360006	PI	05V	LMA	\$867.31	
2019	1	2249	6671511	No	Clean Neighborhoods 19	B20MC360006	EN	05V	LMA	\$11,668.80	
2019	1	2249	6671511	No	Clean Neighborhoods 19	B22MC360006	PI	05V	LMA	\$5,856.74	
2020	20	2291	6720365	No	2020 Clean Neighborhoods	B18MC360006	EN	05V	LMA	\$1.94	
2020	20	2291	6720365	No	2020 Clean Neighborhoods	B19MC360006	EN	05V	LMA	\$36,586.19	
2020	20	2291	6720365	No	2020 Clean Neighborhoods	B20MC360006	EN	05V	LMA	\$32,260.37	
2020	20	2291	6720365	No	2020 Clean Neighborhoods	B22MC360006	PI	05V	LMA	\$1,599.21	
2020	20	2291	6726116	No	2020 Clean Neighborhoods	B20MC360006	EN	05V	LMA	\$27,821.07	
2021	3	2239	6720359	No	2021 Clean Neighborhood Program	B19MC360006	EN	05V	LMA	\$5,568.35	
										<b>05V Matrix Code</b>	<b>\$188,511.93</b>
2021	8	2258	6667168	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$6,965.33	
2021	8	2258	6663032	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$6,690.54	
2021	8	2258	6677500	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$7,482.70	
2021	8	2258	6686398	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$7,288.07	
2021	8	2258	6709034	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$11,790.67	
2021	8	2258	6713808	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$7,410.68	
2021	8	2258	6717688	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$8,066.39	
2021	8	2258	6735642	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$12,758.48	
2021	8	2258	6735642	No	2021 Heart Love Soul Daybreak	B22MC360006	PI	05W	LWC	\$9,194.56	
2021	8	2258	6735643	No	2021 Heart Love Soul Daybreak	B21MC360006	EN	05W	LWC	\$3,823.06	
2022	8	2306	6741053	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$6,553.92	
2022	8	2306	6741055	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$6,679.14	
2022	8	2306	6746904	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$7,056.95	
2022	8	2306	6755168	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$10,538.69	
2022	8	2306	6766474	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$6,986.63	
2022	8	2306	6776560	No	2022 HLS Daybreak Program	B22MC360006	EN	05W	LWC	\$7,449.67	
										<b>05W Matrix Code</b>	<b>\$126,646.48</b>
2022	19	2310	6738226	No	2022 City Market SNAP Program	B22MC360006	EN	05Z	LMA	\$4,741.87	
										<b>05Z Matrix Code</b>	<b>\$4,741.87</b>
										<b>Total</b>	<b>\$528,895.44</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	2201	6703602	2020 CDBG Administration	21A		\$4,235.51
2020	8	2201	6703615	2020 CDBG Administration	21A		\$20,959.50
2020	8	2201	6762219	2020 CDBG Administration	21A		\$19,700.48
2020	8	2201	6764130	2020 CDBG Administration	21A		\$150.00
2021	18	2264	6677507	2021 CDBG Administration	21A		\$2,000.00
2021	18	2264	6709030	2021 CDBG Administration	21A		\$163,073.45
2021	18	2264	6713804	2021 CDBG Administration	21A		\$109.99
2021	18	2264	6713805	2021 CDBG Administration	21A		\$67.09
2021	18	2264	6713810	2021 CDBG Administration	21A		\$36.21
2021	18	2264	6713812	2021 CDBG Administration	21A		\$48.72
2021	18	2264	6713819	2021 CDBG Administration	21A		\$50.00
2021	18	2264	6713822	2021 CDBG Administration	21A		\$138,760.26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR25 - CDBG Financial Summary Report  
 Program Year 2022  
 NIAGARA FALLS, NY

DATE: 05-23-23  
 TIME: 9:46  
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	18	2264	6713828	2021 CDBG Administration	21A		\$608.00
2021	18	2264	6717678	2021 CDBG Administration	21A		\$21,295.00
2021	18	2264	6717691	2021 CDBG Administration	21A		\$65.00
2021	18	2264	6720346	2021 CDBG Administration	21A		\$608.00
2021	18	2264	6723717	2021 CDBG Administration	21A		\$8,220.00
2021	18	2264	6723718	2021 CDBG Administration	21A		\$4,955.00
2021	18	2264	6723719	2021 CDBG Administration	21A		\$21,295.00
2021	18	2264	6723720	2021 CDBG Administration	21A		\$48.79
2021	18	2264	6723740	2021 CDBG Administration	21A		\$50.84
2021	18	2264	6723743	2021 CDBG Administration	21A		\$25.62
2022	10	2315	6723722	2022 CDBG Administration	21A		\$5,572.52
2022	10	2315	6723723	2022 CDBG Administration	21A		\$7,907.20
2022	10	2315	6727752	2022 CDBG Administration	21A		\$962.90
2022	10	2315	6727759	2022 CDBG Administration	21A		\$6,340.00
2022	10	2315	6727762	2022 CDBG Administration	21A		\$20,000.00
2022	10	2315	6730492	2022 CDBG Administration	21A		\$608.00
2022	10	2315	6730501	2022 CDBG Administration	21A		\$612.50
2022	10	2315	6733712	2022 CDBG Administration	21A		\$417.01
2022	10	2315	6733714	2022 CDBG Administration	21A		\$24.87
2022	10	2315	6733716	2022 CDBG Administration	21A		\$60.15
2022	10	2315	6733717	2022 CDBG Administration	21A		\$34.66
2022	10	2315	6735637	2022 CDBG Administration	21A		\$5,000.00
2022	10	2315	6738338	2022 CDBG Administration	21A		\$250.76
2022	10	2315	6746895	2022 CDBG Administration	21A		\$608.00
2022	10	2315	6746896	2022 CDBG Administration	21A		\$56.93
2022	10	2315	6751443	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6751444	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6764124	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6764126	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6764128	2022 CDBG Administration	21A		\$608.00
2022	10	2315	6766464	2022 CDBG Administration	21A		\$36,269.84
2022	10	2315	6766469	2022 CDBG Administration	21A		\$29,720.32
2022	10	2315	6766470	2022 CDBG Administration	21A		\$65.74
2022	10	2315	6766471	2022 CDBG Administration	21A		\$59.46
2022	10	2315	6769322	2022 CDBG Administration	21A		\$99.12
2022	10	2315	6771797	2022 CDBG Administration	21A		\$78,192.39
2022	10	2315	6771798	2022 CDBG Administration	21A		\$89.60
2022	10	2315	6771801	2022 CDBG Administration	21A		\$1,112.31
2022	10	2315	6771802	2022 CDBG Administration	21A		\$422.59
2022	10	2315	6774317	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6774319	2022 CDBG Administration	21A		\$160.19
2022	10	2315	6776556	2022 CDBG Administration	21A		\$975.00
2022	10	2315	6776567	2022 CDBG Administration	21A		\$875.00
2022	10	2315	6776561	2022 CDBG Administration	21A		\$608.00
2022	10	2315	6779128	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6779129	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6779131	2022 CDBG Administration	21A		\$60.46
2022	10	2315	6779132	2022 CDBG Administration	21A		\$25.80
2022	10	2315	6782211	2022 CDBG Administration	21A		\$36.50
2022	10	2315	6782212	2022 CDBG Administration	21A		\$71.97
2022	10	2315	6782214	2022 CDBG Administration	21A		\$1,256.00
2022	10	2315	6782216	2022 CDBG Administration	21A		\$41,842.50
2022	10	2315	6784615	2022 CDBG Administration	21A		\$4,591.42
2022	10	2315	6784616	2022 CDBG Administration	21A		\$1.98
2022	10	2315	6784620	2022 CDBG Administration	21A		\$7,925.16
2022	10	2315	6784625	2022 CDBG Administration	21A		\$36.50
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$679,779.31</b>
							<b>\$679,779.31</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 08/23/2023

Grantee: NIAGARA FALLS

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$2,341,718.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NY	NIAGARA FALLS	2022	B22MC360006	Acquisition	01	LMA	2314	No	Open	\$4,000.00	\$0.00		\$4,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Acquisition	01	LMA	2366	No	Open	\$9,200.00	\$0.00		\$9,200.00	
				<b>Total Acquisition</b>						<b>\$13,200.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$13,200.00</b>	<b>\$0.00</b>
NY	NIAGARA FALLS	2022	B22MC360006	Administrative And Planning	21A		2315	No	Open	\$457,749.62	\$279,708.36		\$465,488.29	\$287,947.03
				<b>Total Administrative And Planning</b>						<b>\$457,749.62</b>	<b>\$279,708.36</b>	<b>11.94%</b>	<b>\$465,488.29</b>	<b>\$287,947.03</b>
NY	NIAGARA FALLS	2022	B22MC360006	Housing	14A	LMH	2337	Yes	Open	\$25,000.00	\$0.00		\$25,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Housing	14H	LMH	2343	No	Open	\$21,709.76	\$21,709.76		\$48,050.27	\$48,050.27
NY	NIAGARA FALLS	2022	B22MC360006	Housing	15	LMA	2345	No	Open	\$21,736.55	\$21,736.55		\$65,544.84	\$65,544.84
				<b>Total Housing</b>						<b>\$68,446.31</b>	<b>\$43,446.31</b>	<b>1.86%</b>	<b>\$138,595.11</b>	<b>\$113,595.11</b>
NY	NIAGARA FALLS	2022	B22MC360006	Public Improvements	03C	LMC	2313	No	Cancel	\$0.00	\$0.00		\$0.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Improvements	03F	LMA	2312	No	Open	\$155,000.00	\$0.00		\$155,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Improvements	03P	LMA	2367	No	Open	\$39,000.00	\$0.00		\$39,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Improvements	03Q	LMC	2311	No	Open	\$49,584.20	\$49,019.20		\$59,145.00	\$58,580.00
				<b>Total Public Improvements</b>						<b>\$243,584.20</b>	<b>\$49,019.20</b>	<b>2.09%</b>	<b>\$293,145.00</b>	<b>\$58,580.00</b>
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05D	LMC	2305	No	Open	\$113,000.00	\$0.00		\$113,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05D	LMC	2307	No	Open	\$40,746.00	\$0.00		\$43,000.00	\$2,254.00
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05D	LMC	2308	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05H	LMC	2309	No	Open	\$20,000.00	\$0.00		\$20,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05U	LMC	2304	No	Open	\$21,820.00	\$13,739.78		\$21,820.00	\$13,739.78
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05V	LMA	2303	No	Open	\$200,000.00	\$0.00		\$200,000.00	
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05W	LMC	2306	No	Open	\$91,180.00	\$60,688.27		\$91,180.00	\$60,688.27
NY	NIAGARA FALLS	2022	B22MC360006	Public Services	05Z	LMA	2310	No	Open	\$35,000.00	\$20,239.56		\$35,000.00	\$20,239.56
				<b>Non CARES Related Public Services</b>						<b>\$551,746.00</b>	<b>\$124,667.61</b>	<b>5.32%</b>	<b>\$554,000.00</b>	<b>\$126,921.61</b>
				<b>Total 2022 - CDBG</b>						<b>\$1,334,226.13</b>	<b>\$496,841.48</b>	<b>21.22%</b>	<b>\$1,424,428.40</b>	<b>\$587,043.75</b>

<b>Total 2022</b>	<b>\$1,334,226.13</b>	<b>\$496,841.48</b>	<b>21.22%</b>	<b>\$1,424,428.40</b>	<b>\$587,043.75</b>
<b>Grand Total</b>	<b>\$1,334,226.13</b>	<b>\$496,841.48</b>	<b>21.22%</b>	<b>\$1,424,428.40</b>	<b>\$587,043.75</b>

# SAGE ESG Report



## HUD ESG CAPER

Report: CAPER    Period: 7/1/2022 - 6/30/2023    Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSY data.

### Report Date Range

7/1/2022 to 6/30/2023

### Contact Information

First Name   
 Middle Name   
 Last Name   
 Suffix   
 Title   
 Street Address 1   
 Street Address 2   
 City   
 State   
 ZIP Code   
 E-mail Address   
 Phone Number   
 Extension   
 Fax Number

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	7	710	591
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>7</b>	<b>710</b>	<b>591</b>
Total Street Outreach	1	189	143
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	2	65	50

### Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

Did you create additional shelter beds/units through an ESG-funded conversion project

#### Data Participation Information

Are there any funded projects, except HMS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMS and from VSP

**Project Outcomes**

Project outcomes are required for all CAPERS where the program year start date is 3-1-2021 or later. This form replaces the narrative in DR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."  
Through SAGE, HAWNY provides annual and/or quarterly performance reports for ESG and CoC funded agencies. The City of Niagara Falls uses these reports to evaluate performance standards of ESG subrecipients.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer:

As of the PIT on January 25, 2023, the City of NF has utilized 305 beds through out the community.

The city continues to work with the CoC to ensure HMIS data is being uploaded correctly.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer:

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer:

N/A

Financial Information

ESG Information from IDIS

As of 7/21/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC360006	\$205,194.00	\$205,194.00	\$65,650.20	\$139,543.80	10/28/2022	10/28/2024
2021	E21MC360006	\$203,492.00	\$203,492.00	\$115,261.39	\$88,230.70	10/27/2021	10/27/2023
2020	E20MC360006	\$202,920.00	\$202,920.00	\$187,436.31	\$15,483.69	5/25/2021	5/25/2023
2019	E19MC360006	\$199,282.00	\$199,282.00	\$199,282.00	\$0	8/22/2019	8/22/2021
2018	E18MC360006	\$196,629.00	\$196,629.00	\$196,629.00	\$0	8/22/2018	8/22/2020
2017	E17MC360006	\$200,224.00	\$200,224.00	\$200,224.00	\$0	10/19/2017	10/19/2019
2016	E16MC360006	\$201,783.00	\$201,783.00	\$201,783.00	\$0	8/22/2016	8/22/2018
2015	E15MC360006	\$199,375.00	\$199,195.01	\$194,345.82	\$5,031.18	12/28/2015	12/28/2017
<b>Total</b>		<b>\$1,944,761.00</b>	<b>\$1,944,581.01</b>	<b>\$1,694,471.63</b>	<b>\$248,289.37</b>		

Expenditures	2022	2021	2020	2019	2018	2017	2016	2015
	Yes	Yes	Yes	No	No	No	No	No
<b>Homelessness Prevention</b>								
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance	33,027.09	49,999.40	34,516.31					
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>Homeless Prevention Expenses</b>	33,027.09	49,999.40	34,516.31	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					
<b>Rapid Re-Housing</b>								
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>RRH Expenses</b>	0.00	0.00	0.00	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					
<b>Emergency Shelter</b>								
Essential Services		50,000.00	132,701.00					
Operations								
Renovation								
Major Rehab								
Conversion								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								

Training (unique activity)				
<b>Emergency Shelter Expenses</b>	0.00	90,000.00	132,701.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
<b>Temporary Emergency Shelter</b>	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
<b>Temporary Emergency Shelter Expenses</b>				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
<b>Street Outreach</b>	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	20,775.40		5,000.00	
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
<b>Street Outreach Expenses</b>	20,775.40	0.00	5,000.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
<b>Other ESG Expenditures</b>	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/PIHP funded projects (unique activity)				
Coordinated Entry COVID Enhancements (unique activity)				
Training (unique activity)				
Vaccine Incentives (unique activity)				
HHS				
Administration	11,837.71	15,261.90	15,219.00	
<b>Other Expenses</b>	11,837.71	15,261.90	15,219.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
<b>Total Expenditures</b>	65,650.20	115,261.30	187,436.31	0.00
Match				
<b>Total ESG expenditures plus match</b>	65,650.20	115,261.30	187,436.31	

Total expenditures plus match for all years

368,347.81



Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$65,690.20	\$115,261.30	\$187,436.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$65,690.20	\$115,261.30	\$187,436.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds								
Other Federal Funds								
State Government								
Local Government								
Private Funds	65,690.20	115,261.30	187,436.31					
Other								
Fees								
Program Income								
Total Cash Match	65,690.20	115,261.30	187,436.31	0.00	0.00	0.00	0.00	0.00
Non-Cash Match								
Total Match	65,690.20	115,261.30	187,436.31	0.00	0.00	0.00	0.00	0.00







OMB Control No.	Authority	OMB Control No.	Authority	OMB Control No.	Authority
<p><b>OMB Control No. 2506-0117 (exp. 09/30/2021)</b></p> <p><b>2506-0117-0001 - Information Collection Burden Reduction</b></p> <p>Authority: 5 CFR 101-11.6</p> <p>1. Title of the collection of information: [Redacted]</p> <p>2. Form number, if any: [Redacted]</p> <p>3. Type of information collection: [Redacted]</p> <p>4. Number of respondents: [Redacted]</p> <p>5. Frequency of response: [Redacted]</p> <p>6. Total burden hours: [Redacted]</p> <p>7. Description of the collection of information: [Redacted]</p> <p>8. Description of the proposed reduction: [Redacted]</p> <p>9. Estimated burden hours after reduction: [Redacted]</p> <p>10. Estimated burden hours saved: [Redacted]</p> <p>11. Description of the collection of information: [Redacted]</p> <p>12. Description of the proposed reduction: [Redacted]</p> <p>13. Estimated burden hours after reduction: [Redacted]</p> <p>14. Estimated burden hours saved: [Redacted]</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>
<p><b>2506-0117-0002 - Information Collection Burden Reduction</b></p> <p>Authority: 5 CFR 101-11.6</p> <p>1. Title of the collection of information: [Redacted]</p> <p>2. Form number, if any: [Redacted]</p> <p>3. Type of information collection: [Redacted]</p> <p>4. Number of respondents: [Redacted]</p> <p>5. Frequency of response: [Redacted]</p> <p>6. Total burden hours: [Redacted]</p> <p>7. Description of the collection of information: [Redacted]</p> <p>8. Description of the proposed reduction: [Redacted]</p> <p>9. Estimated burden hours after reduction: [Redacted]</p> <p>10. Estimated burden hours saved: [Redacted]</p> <p>11. Description of the collection of information: [Redacted]</p> <p>12. Description of the proposed reduction: [Redacted]</p> <p>13. Estimated burden hours after reduction: [Redacted]</p> <p>14. Estimated burden hours saved: [Redacted]</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>
<p><b>2506-0117-0003 - Information Collection Burden Reduction</b></p> <p>Authority: 5 CFR 101-11.6</p> <p>1. Title of the collection of information: [Redacted]</p> <p>2. Form number, if any: [Redacted]</p> <p>3. Type of information collection: [Redacted]</p> <p>4. Number of respondents: [Redacted]</p> <p>5. Frequency of response: [Redacted]</p> <p>6. Total burden hours: [Redacted]</p> <p>7. Description of the collection of information: [Redacted]</p> <p>8. Description of the proposed reduction: [Redacted]</p> <p>9. Estimated burden hours after reduction: [Redacted]</p> <p>10. Estimated burden hours saved: [Redacted]</p> <p>11. Description of the collection of information: [Redacted]</p> <p>12. Description of the proposed reduction: [Redacted]</p> <p>13. Estimated burden hours after reduction: [Redacted]</p> <p>14. Estimated burden hours saved: [Redacted]</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>	<p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p> <p>Authority: 5 CFR 101-11.6</p>

