

City of Niagara Falls Department of Community Development 745 Main Street - P.O. Box 69 Niagara Falls, New York 14302-0069

February 28, 2024

<u>City of Niagara Falls 2024 Annual Action Plan Award Recommendations to the Executive</u> Office of the Mayor and the Niagara Falls City Council from the Community Development <u>Department</u>

The City of Niagara Falls has estimated the total amount of funding the City will receive as it relates to its Emergency Solutions Grant (ESG) funds, its Community Development Block Grant (CDBG) funding and its HOME Investment Partnerships Program (HOME) funds from the US Department of Housing and Urban Development (HUD). These are estimates based on prior year funding commitments from HUD. The City of Niagara Falls will notify the public in accordance with the City of Niagara Falls approved Citizen Participation Plan relative to the final funding amounts from HUD. At this time the following agencies have been recommended for an award to the Mayor and the Niagara Falls City Council:

Total Emergency Solutions Grant (ESG) Recommendations:

\$30,000 Heart Love & Soul (Outreach)
\$30,000 Community Missions (Emergency Shelter Services)
\$60,000 Pinnacle (Passage/Casey for Emergency Shelter Services)
\$65,000 YWCA of Niagara (Carolyn's House Prevention Services)

Total HOME Investment Partnerships Program (HOME) Recommendations:

\$275,250	City of Niagara Falls Owner Occupied Rehabilitation Program
\$84,000	Niagara Area Habitat for Humanity (Housing Rehabilitation)
\$71,850	Required 15% CHDO Set Aside

Total Community Development Block Grant (CDBG) Grant Recommendations:

\$10,678	Girl Scouts of WNY
\$90,000	Heart Love and Soul (Daybreak Program)
\$90,000	LSNY Holdings
\$25,000	Niagara Falls School District
\$126,000	Niagara Area Habitat for Humanity (Housing Rehabilitation)
\$75,000	Niagara Falls Boys and Girls Club (716 United Youth Program)
\$114,700	Niagara Falls Memorial Medical Center (Exterior Light and Security Cameras)
\$37,200	Pinnacle Community Services (Passage house Back Up Generator)
\$750,000	City of Niagara Falls Road Milling and Paving
\$90,000	City of Niagara Falls Clean Neighborhoods Program
\$75,000	City of Niagara Falls Owner Occupied Rehabilitation Program
\$40,000	City of Niagara Falls First Time Home Buyer Closing Cost Assistance Program
\$377,362	City of Niagara Falls Demolition of City Owned Structures