

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Niagara Falls continued to still operate in a COVID environment and has made substantial progress toward the several of goals set for the 2021 program year. In 2021 the city prioritized eliminating slum and blight and continue to provide affordable and quality housing. Some goals have not been achieved as that the activities associated with these goals have not been initiated as of yet, but will take place in the near future over the course of the 5 year Consolidate Plan/strategic Plan. The City has exceeded its goal in the areas of homeless assistance and prevention and owner occupied residential rehabilitation.

Note: the City has performed 26 targeted clearance and demolition activities to remove blight and allow for green space and development activities within low income areas during the 2021 program year. Due to the fact there is a 1 year wait to pay a 5% retainage to assure project satisfactory, the activities can't be closed until such time and thus can't count toward the goal accomplishment.

The City of Niagara Falls has continued to benefit from the extra resources provided by the Federal Government to prevent, prepare for, and respond to the coronavirus. This funding has been used to support activities carried forward from the 2019 Annual Action Plan that contained the amendment for Cares Act Funding.

The City began to implement the sewer lateral program during the 2021 program year.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Park/Public Space Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	28000	2,240.00%	28000	28000	100.00%
Clean Neighborhood Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28000	28000	100.00%	28000	28000	100.00%
Community Policing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Development of New Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	70	0	0.00%			
Development of New Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		6	0	0.00%
Homeless Assistance and Prevention	Non-Housing Community Development	ESG: \$	Homelessness Prevention	Persons Assisted	41	434	1,058.54%	50	32	64.00%

Improve Commercial Corridors	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Increase % of Homeless Persons in Perm. Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	28	0	0.00%			
Increase % of Homeless Persons in Perm. Housing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		25	0	0.00%
Milling and Road Paving	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	28000	2,240.00%	28000	28000	100.00%
Owner Occupied Residential Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	38	126.67%	6	20	333.33%
Repair Sewer Laterals to Residents	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	35	0	0.00%

Residents Placed in Employment Opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55	0	0.00%			
Single Family Homeownership Initiatives	Affordable Housing	CDBG: \$ / HOME: \$403847	Homeowner Housing Added	Household Housing Unit	0	0		7	0	0.00%
Single Family Homeownership Initiatives	Affordable Housing	CDBG: \$ / HOME: \$403847	Direct Financial Assistance to Homebuyers	Households Assisted	10	49	490.00%	15	0	0.00%
Small Business Incentives	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%			
Small Business Support Fund - Capital Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	3	15.00%			
Small Business Support Fund - Capital Improvements	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	3		10	0	0.00%
Social and Community Programming	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		150	0	0.00%

Social and Community Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2000	100.00%	1155	0	0.00%
Targeted Demolition	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	50	43	86.00%	20	43	215.00%
Youth Counseling and Mentoring	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	23	15.33%	150	23	15.33%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Through FY 2021, the City of Niagara Falls continued to be committed to the goals and objectives that were outlined in the 2020-2024 Consolidated Plan. That commitment is reflected in the work done in the low- and moderate-income communities.

The City of Niagara Falls has continued to make significant progress to meeting its highest priority. The City has completed infrastructure projects and supported community based sub-recipients to provide public service. The city continued to prioritize the elimination of slum and blight through out the community through completed owner occupied residential rehabilitation and demolitions of blighted properties. Home ownership and homelss services were continued to be invested in as well.

The City also continued to prioritize the use of CARES Act funds throughout the community to prevent, prepare for, and respond to Coronavirus

through local sub recipients.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,286	2	281
Black or African American	2,431	1	249
Asian	165	0	5
American Indian or American Native	149	0	16
Native Hawaiian or Other Pacific Islander	13	0	1
<b>Total</b>	<b>6,044</b>	<b>3</b>	<b>552</b>
Hispanic	596	2	41
Not Hispanic	7,032	3	628

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

	CDBG	HOME	ESG
White	3,286	2	281
Black or African American	2,431	1	249
Asian	165	0	5
American Indian or American Native	149	0	16
American Indian or American Native & White	13	0	0
Native Hawaiian or Pacific Islander	0	0	1
Asian & White	1	0	0
Black/African America & White	695	0	0
Amer. Indian/Alaskan Native & Black	2	0	0
Other Multi Racial	290	0	1
Client Not Sure/Refused	0	0	3
Data Not Collected	0	0	9
Total	7,032	3	628
Hispanic	596	2	41
Not Hispanic	7,032	3	628

The above table shows the distribution of assistance by Race as reported in IDIS for different activities and programs. The activities funded by CDBG, HOME and ESG funds assisted a diverse group of

community members.



**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,476,036	2,530,289
HOME	public - federal	448,718	143,973
ESG	public - federal	203,492	407,489

**Table 3 - Resources Made Available**

**Narrative**

The Amount Expended includes CARES Act funding as well as program income expended in addition to our grants.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	100	100	We distribute all of our funding in allowable target areas.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

NOTE: HOME Program Income Listed below - Due to adjustments made to prior HOME receipts, our starting balance this year will not be the same as the ending balance of last year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Please note that the city of Niagara Falls, NY is considered a severely fiscally distressed city, and received a 100% in HOME match requirement.

City of Niagara Falls does not require a match for awarding CDBG funds to our sub-recipients does not have a matching requirement, although some of our partners do leverage our federal funds to secure other private, state and local funds.

HESG recipients must match dollar for dollar in terms of the cost of the services they provided to the homeless community.

The City of Niagara Falls has not required any leveraging since most of our projects are very small in size.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
102,152	13,823	11,855	0	104,120

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	800	32
Number of Non-Homeless households to be provided affordable housing units	350	461
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>1,150</b>	<b>493</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	18	20
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>38</b>	<b>20</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

A flexible, community-wide approach to improving and providing affordable housing for low- and moderate-income residents has helped strengthen Niagara Falls's neighborhoods. The administered programs achieved their intended results. The housing rehab programs assisted Niagara Falls's residents by enabling them to stay in their homes and allowed our residents to continue the dream of homeownership.

Niagara Falls also provided funds to assist in the Acquisition of Existing Units through the Closing Cost Assistance Program.

Niagara Falls continues to support the homeless by working with our sub recipients. One of the biggest emphasis' we had was providing rental assistance to the homeless. The City of Niagara Falls continues to work with its sub recipients to provide finds to meet the need for affordable housing. Operating in a pandemic environment has had an effect on the ability to meet some of the expected goals.

**Discuss how these outcomes will impact future annual action plans.**

These outcomes will impact future annual action plans by supporting the continued funding for owner occupied housing repair as well as rental rehabilitation funding. It is anticipated that there will be a continued need for housing rehabilitation activities as Niagara Falls’s housing stock continues to age. The City will likely continue to assist in the financing of the development of new, affordable rental units as well as for sale rehabilitation and new construction housing for low-income households, financing for homebuyer assistance as well as deferred loans to help preserve safe and affordable homeownership, which stabilizes neighborhoods.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	2
Low-income	1	5
Moderate-income	1	2
<b>Total</b>	<b>4</b>	<b>9</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Niagara Falls has continued to work with its sub recipients by funding outreach programs. The CoC has identified the need for outreach programs in the City of Niagara Falls. Thus, outreach is a component of the City's consolidated plan and yearly annual action plans. The City of Niagara Falls via its commitment to fund outreach and work with sub recipients and the CoC will aid in reducing and ending homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Niagara Falls funds a small network of Homeless service providers who work diligently in addressing the emergency shelter, transitional and permanent housing needs of homeless individuals. Shelter utilization was substantially lower this year to account for CDC regulations requiring reduced capacity to prevent the spread of COVID-19. The City's network of providers reacted swiftly to the rapid spread and evolution of the COVID-19 pandemic. All ESG-funded shelters remained open, albeit at limited capacity due to COVID, and helped keep the homeless community safe from infection. Most ESG recipients offer case management and works to get everyone placed on lists for housing using Coordinated Entry tools and HMIS data available.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Niagara Falls funded Catholic Charities, Community Missions of Niagara and the YWCA for Homelessness Prevention aimed at preventing individuals and families from losing their housing due to job loss, legal, or health-related issues. Neighborhood Legal Services continued their successful Housing Court Prevention Program, which offers legal assistance and landlord remediation to households facing eviction in housing courts. This legal assistance helps families stay their evictions, so they can make payment arrangements to maintain their housing. Both programs were vital throughout the COVID-19 pandemic. Shelter capacity was lower due to regulations which required these providers to prevent others from becoming homeless in the meantime.



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Niagara Falls has worked closely with the CoC and the City's sub recipients to determine areas for improvement in reducing shelter stays and transitioning to permanent housing and independent living.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Niagara Falls Section 8 Leased Housing Department has awarded more Project Based Vouchers (PBVs), which will increase the availability of affordable public housing options. The Niagara Falls Housing Authority also works in conjunction with Section 8 Leased Housing to meet the needs of public housing and affordability.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Niagara Falls has awarded HUD funds to our sub recipients to provide financial counseling and home ownership education as preparation for homeownership.

### **Actions taken to provide assistance to troubled PHAs**

N/A

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No policies have been identified.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The greatest obstacle that the city faces remains the limited community development dollars available from federal, state, local, and private sources. The overwhelming needs in Niagara Falls make it impossible to address everything that city leaders would like to improve. In response, The city met with the citizens as part of our Citizen Action Plan and the participatory budgeting approach to determine and assess the unmet needs of the underserved. In terms of meeting the unmet needs of the homeless, the City works with the local CoC and ESG sub recipients to determine this population needs. Information gathered is incorporated into our Annual Action Plan to meet the community needs

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City is actively a part of the Lead Coalition coordinated with the Niagara County Department of Health to address homes that are found to have children with Elevated Blood Lead Levels (EBLL) and lead-based paint hazards through both City and County-led programs. The City has a Lead Risk Assessor on staff and requires that all of its rehabilitated units undergo proper lead risk assessment and achieve required lead clearance. Also, the City provides funding to CHDOs for lead hazard remediation and toxic soil removal.

Lead inspection and clearance are a required part of each housing rehabilitation performed. Inspections are performed on all units aided through ESG Homelessness Prevention and Rapid Re-Housing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Niagara Falls partnered with multiple organizations to help reduce the number of poverty-level families by addressing root causes of poverty and developing strategies and initiatives to sustain poverty reduction programs and collaboration and support organizations and programs that provide literacy, credit counseling and home ownership opportunity to strengthen opportunities for both employment and financial security.

The City put a significant focus on developing safe and affordable housing units through owner occupied rehabilitation and home ownership assistance programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Niagara Falls and the Department of Community Development continue to strive to improve the policies, procedures and resources available to ensure the success of our efforts and the compliance with grant regulations. The City's Dept. of Community Development is responsible for all fiscal administration and management of HUD grants. The City's Dept. of Finance is responsible for the drawdown of funds from HUD. This has involved a lengthy transition period and the development of new policies and procedures which is an on-going process.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Niagara Falls is a member of the South End Housing Initiative, a group of local residents and organizations working towards offering more homeownership education and opportunities to residents within the South End. Members of local financial institutions, social service agencies are represented in this group.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

N/A

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Niagara Falls implements monitoring with all contractors, subcontractors, agencies, CBO's, CHDO's and subrecipients of all CDBG, HOME, and ESG funds. Monitoring includes desk, onsite, technical, and ongoing monitoring levels based on risk factors, program type, and schedule. The annual Subrecipient agreement is the first source for monitoring of all Subrecipients. The Program descriptions, program budgets and related requirements provide an initial review and assessment before agreements are approved. The Subrecipient agreement informs the Subrecipient of the HUD rules and regulations and City of Niagara Falls policy requirements such as insurance and program reporting.

Aside from annual monitoring for each Entitlement Grant Subrecipient, both the City's Audit Department and the Contract Administration Unit review and approve all incoming requisitions to ensure they are compliant, reasonable, and contractually eligible. All Subrecipients are subject to annual reviews of audited financial statements and Single Audit reports.

The City of Niagara Falls will perform a risk assessment analysis of all sub recipients at the beginning of each program year. Monitored sub recipients will be provided a report of findings and given corrective action notice and a timeframe to complete corrective actions.

Each sub recipient is notified in their contracts to seek MWBE participation.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice for review of the City's CAPER is published in the Community Development Website. This notice begins a 15-day public comment period and announces a public hearing for the CAPER. The CAPER is available online and in person at the Community Development offices.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no major changes in the City of Niagara Falls program objectives. Goals and objectives remained similar to those in the past. Priority continues to be placed on affordable housing, providing services to the homeless, improving public facilities and infrastructure in low income areas, and elimination of slum and blight through demolition and economic development.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Niagara Falls does not assist tenant-based rental assistance projects through HOME.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Niagara Falls performs contractor outreach via newspaper ads. The COVID-19 pandemic hampered our ability to hold our annual contractor breakfast and will look to begin holding again in the future.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

We used HOME program income for the following IDIS activities from July 01, 2020 through June 30, 2021.

1) IDIS 2206: Administration

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The city has partnered with local CHDO's to foster and maintain affordable housing.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	NIAGARA FALLS
<b>Organizational DUNS Number</b>	079935268
<b>UEI</b>	
<b>EIN/TIN Number</b>	166002548
<b>Identify the Field Office</b>	BUFFALO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Niagara Falls/Niagara County CoC

**ESG Contact Name**

<b>Prefix</b>	Mr
<b>First Name</b>	Clifford
<b>Middle Name</b>	M
<b>Last Name</b>	Scott
<b>Suffix</b>	
<b>Title</b>	Advisor

**ESG Contact Address**

<b>Street Address 1</b>	1022 Main St - P.O. Box 0069
<b>Street Address 2</b>	
<b>City</b>	Niagara Falls
<b>State</b>	NY
<b>ZIP Code</b>	-
<b>Phone Number</b>	7162864310
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	clifford.scott@niagarafallsny.gov

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2021  
**Program Year End Date** 06/30/2022

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** COMMUNITY MISSIONS OF NIAGARA FRONTIER, INC.  
**City:** Niagara Falls  
**State:** NY  
**Zip Code:** 14303, 1516  
**DUNS Number:** 030222285  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 88230.1

**Subrecipient or Contractor Name:** Family & Children's Service of Niagara, Inc.  
**City:** Niagara Falls  
**State:** NY  
**Zip Code:** 14305, 2522  
**DUNS Number:** 162553325  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50000

**Subrecipient or Contractor Name:** YWCA Carolyn's House

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14301, 1636

**DUNS Number:** 796087534

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## 2021 SAGE ESG Report



**HUD ESG CAPER**

Grant: ESG: Niagara Falls - NY - Report Type: CAPER

**Report Date Range**  
7/1/2021 to 6/30/2022

**Contact Information**

First Name: Clifford  
 Middle Name:  
 Last Name: Scott  
 Suffix:  
 Title:  
 Street Address 1: 745 Main Street  
 Street Address 2:  
 City: Niagara Falls  
 State: New York  
 ZIP Code: 14202  
 E-mail Address: clif.scott@niagarafallsny.gov  
 Phone Number: (716)251-2800  
 Extension:  
 Fax Number:

**Project types carried out during the program year**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	596	481
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>3</b>	<b>596</b>	<b>481</b>
Total Street Outreach	0	0	0
Total PH - Rapid ReHousing	0	0	0
Total Homelessness Prevention	1	32	32

**Grant Information**

**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project?  No  
 Did you create additional shelter beds/units through an ESG-funded conversion project?  No

**Data Participation Information**

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads lists? This includes projects in the HMIS and from VSP.  No  
 How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?  0

**Project Outcomes**

- no data -

Financial Information

ESG Information from IDIS

As of 3/16/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC260806	\$205,492.00	\$205,492.00	\$94,373.85	\$149,118.17	10/27/2021	10/27/2025
2020	E20MC260806	\$202,820.00	\$202,903.00	\$146,480.25	\$56,422.75	5/25/2021	5/25/2023
2018	E18MC260806	\$199,200.00	\$194,282.00	\$184,735.59	\$14,546.41	8/22/2019	8/22/2021
2018	E18MC260806	\$196,620.00	\$196,620.00	\$196,620.00	\$0	8/22/2018	8/22/2020
2017	E17MC260806	\$200,224.00	\$200,224.00	\$200,224.00	\$0	10/16/2017	10/16/2019
2016	E16MC260806	\$201,700.00	\$201,783.00	\$201,783.00	\$0	8/22/2016	8/22/2018
2014	E14MC260806	\$190,376.00	\$191,116.01	\$194,243.00	\$6,821.18	12/28/2014	12/28/2017
<b>TOTAL</b>		<b>\$1,728,667.00</b>	<b>\$1,729,881.01</b>	<b>\$1,814,431.49</b>	<b>\$129,136.51</b>		

Expenditures	2021	2020	2019	2018	2017	2016	2015
	No	No	No	No	No	No	No
<b>FY2021 Annual ESG Funds for</b>							
<b>Homelessness Prevention</b>							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services	36,317.12						
Hazard Pay (unique activity)							
Landed Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Homeless Prevention Expenses</b>	36,317.12						
<b>Rapid Re-Housing</b>							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landed Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>RRE Expenses</b>	\$ 00						
<b>Emergency Shelter</b>							
Essential Services		18,056.71					
Operators							
Renovation							
Major Repair							
Construction							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Emergency Shelter Expenses</b>		18,056.71					
<b>Temporary Emergency Shelter</b>							
Essential Services							
Operators							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Other Shelter Costs							
<b>Temporary Emergency Shelter Expenses</b>							
<b>Street Outreach</b>							
Essential Services							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Handwashing Stations/Portable Bathrooms (unique activity)							
<b>Street Outreach Expenses</b>							
<b>Other ESG Expenditures</b>							
Cell Phones - For persons in GUC/YHEP funded projects (unique activity)							
Coordinated Entry COVID Enhancements (unique activity)							
Training (unique activity)							
Vaccine Incentives (unique activity)							
IMRS							
Administration							
<b>Other Expenses</b>							
<b>Total Expenditures</b>	54,373.83						
Match							
<b>Total ESG expenditures plus match</b>	54,373.83						

Total expenditures plus match for all years

54,373.00

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# PR 26 - CDBG/CDBG-CV Financial Summary and Activity

## Summary by Selected Grant

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	PR26 - CDBG Financial Summary Report	
	Program Year 2021 NIAGARA FALLS, NY	

<b>PART I: SUMMARY OF CDBG RESOURCES</b>		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		4,195,300.97
02 ENTITLEMENT GRANT		2,441,036.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		268,700.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		6,905,037.15
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,836,080.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,836,080.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		163,456.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,999,536.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		4,905,500.31
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		30,315.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,311,058.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		340,366.25
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,681,740.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		91.59%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		168,296.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		204,676.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		(36,366.35)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		336,606.19
32 ENTITLEMENT GRANT		2,441,036.00
33 PRIOR YEAR PROGRAM INCOME		120,250.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		2,561,296.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		13.14%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		163,456.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		163,456.68
42 ENTITLEMENT GRANT		2,441,036.00
43 CURRENT YEAR PROGRAM INCOME		268,700.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		2,709,736.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		6.03%





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	1785	518 Memorial Pkwy - CD Multi-Family Rehab	14B	LNH	\$200.00
2019	3	2203	CD MF Rehab - 2963 Seneca Ave	14B	LNH	\$30,115.00
<b>Total</b>						<b>\$30,315.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	2258	6634985	2021 Heart Love Soul Daybreak	03E	LMA	\$10,260.77
2021	8	2258	6634986	2021 Heart Love Soul Daybreak	03E	LMA	\$6,952.14
2021	8	2258	6634987	2021 Heart Love Soul Daybreak	03E	LMA	\$1,306.61
						<b>03E Matrix Code</b>	<b>\$18,519.52</b>
2019	20	2218	6592402	2021 Road Paving - Spruce Ave	03K	LMA	\$56,520.63
2019	20	2217	6592426	2021 Road Paving - Cedar Ave	03K	LMA	\$50,244.53
2019	20	2218	6592427	2021 Road Paving - 9th St	03K	LMA	\$107,782.75
2019	20	2219	6592428	2021 Road Paving - Ashland Ave	03K	LMA	\$65,772.75
2019	20	2220	6592429	2021 Road Paving - 8th St	03K	LMA	\$59,986.69
2020	6	2221	6592432	2021 Road Paving - Willow Ave	03K	LMA	\$34,650.17
2020	6	2222	6592434	2021 Road Paving - Linwood Ave	03K	LMA	\$41,403.28
2020	6	2232	6592435	2021 Road Paving - Whitney Ave	03K	LMA	\$230,096.38
2020	6	2233	6592436	2021 Road Paving - North Ave	03K	LMA	\$118,919.19
2020	6	2234	6592438	2021 Road Paving - 16th St	03K	LMA	\$95,316.59
2020	6	2254	6613390	2020 Catch Basins - Falls St	03K	LMA	\$15,985.00
2020	6	2255	6613388	2020 Catch Basins - Veteran's Dr	03K	LMA	\$15,985.00
2020	6	2256	6613385	2020 Catch Basins - 17th St	03K	LMA	\$15,985.00
2020	6	2257	6613384	2020 Catch Basins - 30th St	03K	LMA	\$15,985.00
2021	5	2235	6592439	2021 Road Paving - 12th St	03K	LMA	\$95,844.74
2021	5	2236	6592441	2021 Road Paving - 7th St	03K	LMA	\$90,411.22
						<b>03K Matrix Code</b>	<b>\$1,110,900.92</b>
2021	4	2253	6618368	2021 Housing Authority Summer & After School Programming	05D	LWC	\$8,762.29
2021	9	2228	6589735	2021 YWCA Counseling for Homeless Children	05D	LWC	\$3,221.83
2021	9	2228	6621300	2021 YWCA Counseling for Homeless Children	05D	LWC	\$8,396.57
2021	10	2237	6599262	2021 Youth Motivation	05D	LWC	\$3,100.00
2021	10	2237	6634979	2021 Youth Motivation	05D	LWC	\$3,329.41
						<b>05D Matrix Code</b>	<b>\$26,830.10</b>
2021	11	2245	6644583	2021 Consumer Credit Counseling	05U	LWC	\$1,436.69
2021	11	2245	6644583	2021 Consumer Credit Counseling	05U	LWC	\$7,194.20
						<b>05U Matrix Code</b>	<b>\$8,630.89</b>
2019	1	3078	6568227	2019/2020 Clean Neighborhood Program	05V	LMA	\$7,647.47
2019	1	3078	6614169	2019/2020 Clean Neighborhood Program	05V	LMA	\$23,688.07
2021	3	2239	6613382	2021 Clean Neighborhood Program	05V	LMA	\$4,615.00
2021	3	2239	6614167	2021 Clean Neighborhood Program	05V	LMA	\$75,873.21
2021	3	2239	6614168	2021 Clean Neighborhood Program	05V	LMA	\$21,001.44
						<b>05V Matrix Code</b>	<b>\$132,835.19</b>
2018	6	2027	6520807	CD Ext Rehab - 539-4th Street	14A	LNH	\$2,312.50
2018	6	2027	6508897	CD Ext Rehab - 539-4th Street	14A	LNH	\$47.00
2018	6	2027	6560898	CD Ext Rehab - 539-4th Street	14A	LNH	\$6,511.75
						<b>14A Matrix Code</b>	<b>\$8,871.25</b>
2017	22	2139	6592396	2018 Code Enforcement (Part 2)	15	LMA	\$465.94
2017	22	2139	6596039	2018 Code Enforcement (Part 2)	15	LMA	\$275.84
2017	22	2144	6524503	2019 Code Enforcement Overtime	15	LMA	\$103.17
2017	22	2144	6525899	2019 Code Enforcement Overtime	15	LMA	\$3.00
2017	22	2144	6528471	2019 Code Enforcement Overtime	15	LMA	\$128.96
2017	22	2144	6534275	2019 Code Enforcement Overtime	15	LMA	\$180.55
2017	22	2144	6538292	2019 Code Enforcement Overtime	15	LMA	\$232.14
2017	22	2144	6546886	2019 Code Enforcement Overtime	15	LMA	\$437.15
2017	22	2144	6548782	2019 Code Enforcement Overtime	15	LMA	\$103.17
2017	22	2144	6557543	2019 Code Enforcement Overtime	15	LMA	\$232.14
2017	22	2144	6563801	2019 Code Enforcement Overtime	15	LMA	\$218.57
2017	22	2144	6566018	2019 Code Enforcement Overtime	15	LMA	\$655.72
2017	22	2144	6570729	2019 Code Enforcement Overtime	15	LMA	\$103.17
2017	22	2144	6575983	2019 Code Enforcement Overtime	15	LMA	\$904.13
2017	22	2144	6583155	2019 Code Enforcement Overtime	15	LMA	\$333.97



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	22	2144	6584414	2019 Code Enforcement Overtime	15	LMA	\$230.80	
2017	22	2144	6596041	2019 Code Enforcement Overtime	15	LMA	\$132.58	
							<b>Total</b>	<b>\$4,471.00</b>
								<b>\$1,311,058.87</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2021	4	2253	6618368	No	2021 Housing Authority Summer & After School Programming	B21MC360006	EN	050	LWC	\$8,782.29	
2021	9	2228	6589735	No	2021 YWCA Counseling for Homeless Children	B21MC360006	EN	050	LWC	\$3,221.83	
2021	9	2228	6621300	No	2021 YWCA Counseling for Homeless Children	B21MC360006	EN	050	LWC	\$8,396.57	
2021	10	2237	6596262	No	2021 Youth Motivation	B19MC360006	EN	050	LWC	\$3,100.00	
2021	10	2237	6634979	No	2021 Youth Motivation	B21MC360006	PI	050	LWC	\$3,329.41	
										<b>Total</b>	<b>\$26,830.10</b>
2021	11	2245	6603144	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$1,436.69	
2021	11	2245	6644583	No	2021 Consumer Credit Counseling	B19MC360006	EN	05U	LWC	\$7,194.20	
										<b>Total</b>	<b>\$8,630.89</b>
2019	1	2078	6560227	No	2019/2020 Clean Neighborhood Program	B21MC360006	PI	05V	LMA	\$7,647.47	
2019	1	2078	6614169	No	2019/2020 Clean Neighborhood Program	B19MC360006	EN	05V	LMA	\$23,698.07	
2021	3	2239	6613382	No	2021 Clean Neighborhood Program	B21MC360006	EN	05V	LMA	\$4,615.00	
2021	3	2239	6614167	No	2021 Clean Neighborhood Program	B21MC360006	EN	05V	LMA	\$75,873.21	
2021	3	2239	6614168	No	2021 Clean Neighborhood Program	B21MC360006	EN	05V	LMA	\$21,001.44	
										<b>Total</b>	<b>\$132,835.19</b>
										<b>Total</b>	<b>\$168,296.18</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	8	2201	6554866	2020 CDBG Administration	21A		\$124,534.29	
2020	8	2201	6583129	2020 CDBG Administration	21A		\$16,913.83	
2020	8	2201	6583142	2020 CDBG Administration	21A		\$22,008.56	
							<b>Total</b>	<b>\$163,456.68</b>
								<b>\$163,456.68</b>



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,177,893.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	10,920.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,188,813.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,027,206.31
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,382.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,183,588.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,005,224.17
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	755,726.31
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	755,726.31
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,027,206.31
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	73.57%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	724,823.64
17 CDBG-CV GRANT	2,177,893.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	33.28%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,382.52
20 CDBG-CV GRANT	2,177,893.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.18%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	21	2098	6426655	CV - YWCA Carolyn's House Playground	03E	LMC	\$31,000.00		
			6429840	CV - Pinnacle - Casey House (CDBG)	03E	LMC	\$225.00		
	23	2117	6535333	CV - Pinnacle - Casey House (CDBG)	03E	LMC	\$15,968.24		
			6554870	CV - Pinnacle - Casey House (CDBG)	03E	LMC	\$37,422.34		
			6577806	CV - Pinnacle - Casey House (CDBG)	03E	LMC	\$3,534.36		
			6429843	CV - Pinnacle - Passage House (CDBG)	03C	LMC	\$21,151.80		
			6464431	CV - Pinnacle - Passage House (CDBG)	03C	LMC	\$4,300.00		
			6494941	CV - Pinnacle - Passage House (CDBG)	03C	LMC	\$7,588.33		
			6517805	CV - Pinnacle - Passage House (CDBG)	03C	LMC	\$976.78		
	24	2116	6517758	CV - Highland Ave Clubhouse	03E	LMA	\$2,410.82		
			6517761	CV - Highland Ave Clubhouse	03E	LMA	\$2,805.00		
	25	2192	6522657	CV - NFMMC Suicide Awareness	05O	LMA	\$40,887.49		
			6613406	CV - NFMMC Suicide Awareness	05O	LMA	\$52,915.45		
	26	2198	6420215	CV - YWCA Summer Youth Program	05D	LMC	\$25,818.27		
			6453429	CV - YWCA Summer Youth Program	05D	LMC	\$8,756.85		
			6480203	CV - YWCA Summer Youth Program	05D	LMC	\$9,024.37		
			6515708	CV - YWCA Summer Youth Program	05D	LMC	\$7,629.51		
	40	2097	6589737	CV - Boys & Girls Club Playground	03D	LMC	\$75,000.00		
			6477262	CV-HLS Daybreak Program	03E	LMA	\$2,500.00		
	41	2197	6501148	CV-HLS Daybreak Program	03E	LMA	\$5,643.13		
			6507921	CV-HLS Daybreak Program	03E	LMA	\$5,838.06		
			6512615	CV-HLS Daybreak Program	03E	LMA	\$5,838.06		
			6517799	CV-HLS Daybreak Program	03E	LMA	\$8,755.32		
			6520794	CV-HLS Daybreak Program	03E	LMA	\$5,849.30		
			6532150	CV-HLS Daybreak Program	03E	LMA	\$6,557.55		
			6538147	CV-HLS Daybreak Program	03E	LMA	\$6,146.50		
			6551386	CV-HLS Daybreak Program	03E	LMA	\$6,070.94		
			6557536	CV-HLS Daybreak Program	03E	LMA	\$6,070.95		
			6573163	CV-HLS Daybreak Program	03E	LMA	\$10,471.42		
			6580367	CV-HLS Daybreak Program	03E	LMA	\$6,420.91		
			6592446	CV-HLS Daybreak Program	03E	LMA	\$5,230.41		
			6607793	CV-HLS Daybreak Program	03E	LMA	\$5,435.20		
			6613404	CV-HLS Daybreak Program	03E	LMA	\$5,628.30		
			6618374	CV-HLS Daybreak Program	03E	LMA	\$7,543.95		
			45	2180	6477241	CV-NFMMC Mobile Van	05M	LMA	\$66,858.75
					6536129	CV-NFMMC Mobile Van	05M	LMA	\$66,858.75
	6568217	CV-NFMMC Mobile Van			05M	LMA	\$16,282.50		
	46	2194	6520809	CV - Independent Contractors	05H	LMC	\$6,902.47		
			6577821	CV - Independent Contractors	05H	LMC	\$17,874.04		
			6639596	CV - Independent Contractors	05H	LMC	\$2,445.08		
			6670401	CV - Independent Contractors	05H	LMC	\$4,903.80		
			6682826	CV - Independent Contractors	05H	LMC	\$2,703.80		
	47	2196	6639603	CV - Mount St Mary's Hospital	05M	LMA	\$11,005.14		
			6674404	CV - Mount St Mary's Hospital	05M	LMA	\$2,477.37		
	48	2189	6494942	CV - NF School Computers	05Z	LMC	\$100,000.00		
	49	2286	6665538	CV - Create A Healthier Niagara Falls Outreach	05M	LMA	\$10,000.00		
	<b>Total</b>							<b>\$755,726.31</b>	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	2198	6522657	CV - NFMMC Suicide Awareness	05O	LMA	\$40,887.49
			6613406	CV - NFMMC Suicide Awareness	05O	LMA	\$52,915.45
	28	2093	6412995	CV - NFMMC Testing Kits	05M	URG	\$50,000.00
		2110	6426657	CV - NFMMC Testing Kits (2)	05M	URG	\$50,000.00
		2115	6429632	CV - NFMMC Testing Kits (3)	05M	URG	\$50,000.00
		2119	6432480	CV -NFMMC Testing Kits (4)	05M	URG	\$50,000.00
		2123	6440198	CV - NFMMC Testing Kits (5)	05M	URG	\$50,000.00
		2244	6599274	CV - NFMMC testing Kits (6)	05M	URG	\$32,400.00
			6615027	CV - NFMMC testing Kits (6)	05M	URG	(\$10,920.00)
	40	2097	6420215	CV - YWCA Summer Youth Program	05D	LMC	\$25,818.27
			6453429	CV - YWCA Summer Youth Program	05D	LMC	\$8,756.85
			6480203	CV - YWCA Summer Youth Program	05D	LMC	\$9,024.37
			6515708	CV - YWCA Summer Youth Program	05D	LMC	\$7,629.51
	45	2180	6477241	CV-NFMMC Mobile Van	05M	LMA	\$66,858.75
			6536129	CV-NFMMC Mobile Van	05M	LMA	\$66,858.75
			6568217	CV-NFMMC Mobile Van	05M	LMA	\$16,282.50
	46	2194	6520809	CV - Independent Contractors	05H	LMC	\$6,902.47
			6577821	CV - Independent Contractors	05H	LMC	\$17,874.04
			6639596	CV - Independent Contractors	05H	LMC	\$2,445.08
			6670401	CV - Independent Contractors	05H	LMC	\$4,903.80
			6682826	CV - Independent Contractors	05H	LMC	\$2,703.80
	47	2196	6639603	CV - Mount St Mary's Hospital	05M	LMA	\$11,005.14
			6674404	CV - Mount St Mary's Hospital	05M	LMA	\$2,477.37
	48	2189	6494942	CV - NF School Computers	05Z	LMC	\$100,000.00
	49	2286	6665538	CV - Create A Healthier Niagara Falls Outreach	05M	LMA	\$10,000.00
<b>Total</b>							<b>\$724,823.64</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	2114	6429846	CARES Administration (CDBG)	21A		\$126.34
			6447060	CARES Administration (CDBG)	21A		\$5,000.00
			6447061	CARES Administration (CDBG)	21A		\$87.54
			6449110	CARES Administration (CDBG)	21A		\$608.00
			6449111	CARES Administration (CDBG)	21A		\$1,425.00
			6450543	CARES Administration (CDBG)	21A		\$128.31
			6450545	CARES Administration (CDBG)	21A		\$107.90
			6450546	CARES Administration (CDBG)	21A		\$114.84
			6450547	CARES Administration (CDBG)	21A		\$57.41
			6450548	CARES Administration (CDBG)	21A		\$58.20
			6450549	CARES Administration (CDBG)	21A		\$43.35
			6450550	CARES Administration (CDBG)	21A		\$55,000.00
			6456349	CARES Administration (CDBG)	21A		\$124.91
			6456351	CARES Administration (CDBG)	21A		\$227.79
			6456352	CARES Administration (CDBG)	21A		\$413.13
			6458866	CARES Administration (CDBG)	21A		\$1,006.25
			6458867	CARES Administration (CDBG)	21A		\$608.00
			6458872	CARES Administration (CDBG)	21A		\$48.63
			6458876	CARES Administration (CDBG)	21A		\$56.51
			6463632	CARES Administration (CDBG)	21A		\$662.90
			6463634	CARES Administration (CDBG)	21A		\$79.71
			6464434	CARES Administration (CDBG)	21A		\$155.00
			6466731	CARES Administration (CDBG)	21A		\$5,700.00
			6471071	CARES Administration (CDBG)	21A		\$115.00
			6471085	CARES Administration (CDBG)	21A		\$608.00
			6472962	CARES Administration (CDBG)	21A		\$37.97
			6472964	CARES Administration (CDBG)	21A		\$56.35
			6477248	CARES Administration (CDBG)	21A		\$115.84
			6480201	CARES Administration (CDBG)	21A		\$743.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	2114	6482715	CARES Administration (CDBG)	21A		\$608.00
			6482727	CARES Administration (CDBG)	21A		\$121.00
			6482733	CARES Administration (CDBG)	21A		\$57.06
			6486163	CARES Administration (CDBG)	21A		\$24.33
			6486164	CARES Administration (CDBG)	21A		\$22.10
			6486166	CARES Administration (CDBG)	21A		\$2,350.00
			6486409	CARES Administration (CDBG)	21A		\$410.00
			6491840	CARES Administration (CDBG)	21A		\$107.94
			6491841	CARES Administration (CDBG)	21A		\$1,050.00
			6491849	CARES Administration (CDBG)	21A		\$608.00
			6494937	CARES Administration (CDBG)	21A		\$30.26
			6494939	CARES Administration (CDBG)	21A		\$57.36
			6496687	CARES Administration (CDBG)	21A		\$0.20
			6496688	CARES Administration (CDBG)	21A		\$231.38
			6501159	CARES Administration (CDBG)	21A		\$1,225.00
			6502935	CARES Administration (CDBG)	21A		\$608.00
			6505032	CARES Administration (CDBG)	21A		\$65.53
			6505034	CARES Administration (CDBG)	21A		\$29.60
			6506470	CARES Administration (CDBG)	21A		\$126.89
			6506472	CARES Administration (CDBG)	21A		\$31.95
			6510557	CARES Administration (CDBG)	21A		\$309.30
			6515704	CARES Administration (CDBG)	21A		\$14.55
			6515705	CARES Administration (CDBG)	21A		\$1,006.25
			6517810	CARES Administration (CDBG)	21A		\$61.59
			6517815	CARES Administration (CDBG)	21A		\$608.00
			6522652	CARES Administration (CDBG)	21A		\$41.58
			6522653	CARES Administration (CDBG)	21A		\$65.27
			6525893	CARES Administration (CDBG)	21A		\$437.50
			6527637	CARES Administration (CDBG)	21A		\$608.00
			6528476	CARES Administration (CDBG)	21A		\$35.61
			6528477	CARES Administration (CDBG)	21A		\$61.30
			6531969	CARES Administration (CDBG)	21A		\$82.47
			6534278	CARES Administration (CDBG)	21A		\$5,800.00
			6540086	CARES Administration (CDBG)	21A		\$608.00
			6544287	CARES Administration (CDBG)	21A		\$36.68
			6544293	CARES Administration (CDBG)	21A		\$146.35
			6549594	CARES Administration (CDBG)	21A		\$56.35
			6549776	CARES Administration (CDBG)	21A		\$525.00
			6549779	CARES Administration (CDBG)	21A		\$700.00
			6551334	CARES Administration (CDBG)	21A		\$1,715.00
			6551338	CARES Administration (CDBG)	21A		\$608.00
			6551339	CARES Administration (CDBG)	21A		\$20.70
			6551341	CARES Administration (CDBG)	21A		\$67.30
			6551390	CARES Administration (CDBG)	21A		\$169.43
			6554783	CARES Administration (CDBG)	21A		\$26.90
			6560891	CARES Administration (CDBG)	21A		\$4,686.25
			6563793	CARES Administration (CDBG)	21A		\$50.38
			6563794	CARES Administration (CDBG)	21A		\$608.00
			6566015	CARES Administration (CDBG)	21A		\$56.35
			6566016	CARES Administration (CDBG)	21A		\$32.53
			6573143	CARES Administration (CDBG)	21A		\$608.00
			6573162	CARES Administration (CDBG)	21A		\$356.25
			6573328	CARES Administration (CDBG)	21A		\$1,356.25
			6575997	CARES Administration (CDBG)	21A		\$36.14
			6576002	CARES Administration (CDBG)	21A		\$65.27
			6576004	CARES Administration (CDBG)	21A		\$120.92
			6576006	CARES Administration (CDBG)	21A		\$65.60
			6577805	CARES Administration (CDBG)	21A		\$34.79
			6583152	CARES Administration (CDBG)	21A		\$962.50
			6584411	CARES Administration (CDBG)	21A		\$61.87
			6584418	CARES Administration (CDBG)	21A		\$56.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	2114	6586804	CARES Administration (CDBG)	21A		\$608.00
			6586805	CARES Administration (CDBG)	21A		\$30.98
			6586806	CARES Administration (CDBG)	21A		\$118.26
			6589769	CARES Administration (CDBG)	21A		\$1,375.33
			6592604	CARES Administration (CDBG)	21A		\$21,000.00
			6595988	CARES Administration (CDBG)	21A		\$820.75
			6596005	CARES Administration (CDBG)	21A		\$4,000.00
			6596024	CARES Administration (CDBG)	21A		\$305.77
			6596026	CARES Administration (CDBG)	21A		\$1,487.50
			6596028	CARES Administration (CDBG)	21A		\$50.00
			6596049	CARES Administration (CDBG)	21A		\$608.00
			6596052	CARES Administration (CDBG)	21A		\$59.20
			6596053	CARES Administration (CDBG)	21A		\$34.11
			6596057	CARES Administration (CDBG)	21A		\$33.01
			6600011	CARES Administration (CDBG)	21A		\$200.00
			6602649	CARES Administration (CDBG)	21A		\$3,150.00
			6602659	CARES Administration (CDBG)	21A		\$97.43
			6602663	CARES Administration (CDBG)	21A		\$1,978.04
			6603143	CARES Administration (CDBG)	21A		\$2,257.00
			6607798	CARES Administration (CDBG)	21A		\$608.00
			6613399	CARES Administration (CDBG)	21A		\$234.58
			6613400	CARES Administration (CDBG)	21A		\$59.54
			6613402	CARES Administration (CDBG)	21A		\$35.98
			6613403	CARES Administration (CDBG)	21A		\$84.72
			6618371	CARES Administration (CDBG)	21A		\$1,316.25
			6618375	CARES Administration (CDBG)	21A		\$608.00
			6618376	CARES Administration (CDBG)	21A		\$568.75
			6621295	CARES Administration (CDBG)	21A		\$93.06
			6621392	CARES Administration (CDBG)	21A		\$88.66
			6624094	CARES Administration (CDBG)	21A		\$73.00
			6624098	CARES Administration (CDBG)	21A		\$107.94
			6624104	CARES Administration (CDBG)	21A		\$28.93
			6634969	CARES Administration (CDBG)	21A		\$608.00
			6634982	CARES Administration (CDBG)	21A		\$63.03
			6634990	CARES Administration (CDBG)	21A		\$110.44
			6639599	CARES Administration (CDBG)	21A		\$437.50
			6639601	CARES Administration (CDBG)	21A		\$962.50
			6644593	CARES Administration (CDBG)	21A		\$608.00
			6644594	CARES Administration (CDBG)	21A		\$453.72
			6644596	CARES Administration (CDBG)	21A		\$87.35
			6644597	CARES Administration (CDBG)	21A		\$62.80
			6652758	CARES Administration (CDBG)	21A		\$267.96
			6657015	CARES Administration (CDBG)	21A		\$1,181.25
			6657019	CARES Administration (CDBG)	21A		\$66.50
			6657181	CARES Administration (CDBG)	21A		\$608.00
			6657673	CARES Administration (CDBG)	21A		\$58.53
			6663029	CARES Administration (CDBG)	21A		\$0.99
			6663045	CARES Administration (CDBG)	21A		\$72.12
			6665056	CARES Administration (CDBG)	21A		\$1,050.00
			6665058	CARES Administration (CDBG)	21A		\$608.00
			6668493	CARES Administration (CDBG)	21A		\$56.35
			6670408	CARES Administration (CDBG)	21A		\$88.80
			6671503	CARES Administration (CDBG)	21A		\$53.18
			6674389	CARES Administration (CDBG)	21A		\$0.99
			6674470	CARES Administration (CDBG)	21A		\$133.50
			6677488	CARES Administration (CDBG)	21A		\$55.20
			6680872	CARES Administration (CDBG)	21A		\$608.00
			6680873	CARES Administration (CDBG)	21A		\$109.40
			6680877	CARES Administration (CDBG)	21A		\$58.84
			6685489	CARES Administration (CDBG)	21A		\$151.67
			6685492	CARES Administration (CDBG)	21A		\$162.69



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2019	27	2114	6686383	CARES Administration (CDBG)	21A		\$116.85
			6686385	CARES Administration (CDBG)	21A		\$254.90
			6689923	CARES Administration (CDBG)	21A		\$90.78
			6689924	CARES Administration (CDBG)	21A		\$63.82
			6689925	CARES Administration (CDBG)	21A		\$90.27
			6694124	CARES Administration (CDBG)	21A		\$608.00
			6696048	CARES Administration (CDBG)	21A		\$0.99
Total							\$156,382.52



PR26 - Activity Summary by Selected Grant

Date Generated: 10/27/2022

Grantee: NIAGARA FALLS

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$2,441,036.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NY	NIAGARA FALLS	2021	B21MC360006	Acquisition	04	SBS	2272	No	Open	\$5,280.00	\$4,180.00		\$22,000.00	\$20,900.00
NY	NIAGARA FALLS	2021	B21MC360006	Acquisition	04	SBS	2277	No	Open	\$5,280.00	\$4,180.00		\$22,000.00	\$20,900.00
Total Acquisition										\$10,560.00	\$8,360.00	0.34%	\$44,000.00	\$41,800.00
NY	NIAGARA FALLS	2021	B21MC360006	Administrative And Planning	21A		2264	No	Open	\$541,947.23	\$2,000.00		\$541,947.23	\$2,000.00
Total Administrative And Planning										\$541,947.23	\$2,000.00	0.08%	\$541,947.23	\$2,000.00
NY	NIAGARA FALLS	2021	B21MC360006	Public Improvements	03E	LMA	2258	No	Open	\$90,087.04	\$37,043.20		\$100,000.00	\$46,956.16
Total Public Improvements										\$90,087.04	\$37,043.20	1.52%	\$100,000.00	\$46,956.16
NY	NIAGARA FALLS	2021	B21MC360006	Public Services	05D	LMC	2228	No	Open	\$43,000.00	\$38,552.57		\$43,000.00	\$38,552.57
NY	NIAGARA FALLS	2021	B21MC360006	Public Services	05D	LMC	2253	No	Open	\$103,741.00	\$43,155.80		\$103,741.00	\$43,155.80
NY	NIAGARA FALLS	2021	B21MC360006	Public Services	05V	LMA	2239	No	Open	\$107,058.00	\$101,489.65		\$107,058.00	\$101,489.65
Non CARES Related Public Services										\$253,799.00	\$183,198.02	7.50%	\$253,799.00	\$183,198.02
Total 2021 - CDBG										\$896,393.27	\$230,601.22	9.45%	\$939,746.23	\$273,954.18
Total 2021										\$896,393.27	\$230,601.22	9.45%	\$939,746.23	\$273,954.18
Grand Total										\$896,393.27	\$230,601.22	9.45%	\$939,746.23	\$273,954.18