

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Niagara Falls has produced the following highlighted items through the 2017 Annual Action Plan:

- (1) Niagara Falls Housing Collaborative – implementation of a city-wide housing renovation program coordinated and overseen by the Department of Community Development with housing renovation CDBG and HOME subrecipients, Niagara Falls Neighborhood Housing Services Inc and Center City Neighborhood Development Corporation, in order to ensure a single product for CDBG and HOME funded home renovation projects.
- (2) PB 360 – a participatory budgeting initiative that sourced ideas for public park improvements in low-mod income areas from residents and ultimately funding projects as voted on by residents. Five projects were funded with \$360,000 of CDBG funds. These funds were leveraged to receive nearly a quarter of a million dollars in foundation funding to construct an inclusionary playground at Hyde Park and to replace a badly dilapidated playground at Liberty Park. These foundation funds were also used for a series of STEAM and fitness events in the two parks.
- (3) Highland Community Food Access Project – repurposed past CDBG funds and included 2017 CDBG funds to support efforts to open and operate a food co-op in the Highland (North End) Community. If successful, this project will allow for that area to be delisted as a food desert by the USDA.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2017 Annual Action Plan was a transitional year for the City of Niagara Falls that yielded great results. An increase in following compliance standards and monitoring subrecipients and City-led projects allowed the City to reassess its use of funds and reprogram funds to generate more impact for low-mod income persons and areas. The compliance standards allowed the City to create and implement the Niagara Falls Housing Collaborative, which has become more streamlined and allowed for better administration of the housing renovation and closing cost programs. In-depth subrecipient monitoring led to the reprogramming of funds to benefit low-mod income areas that were being underserved by previous projects. The use of funds for participatory budgeting increased community engagement with the public participation process and helped lead to impactful projects and programming that attracted funding from numerous charitable foundations.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

Information provided in table below. All racial and ethnic demographic information comes from projects completed in the 2017 Program Year.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,184,219	1,827,906
HOME	HOME	336,222	570,183
HOPWA	HOPWA		
ESG	ESG	200,224	330,902
Other	Other		

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	30	3	Buffalo Niagara Riverkeeper YELP Program

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All projects were either executed in order to benefit a particular LM region in the City, with the exception of the Buffalo Niagara Riverkeeper Young Environmental Leaders Program, which was available to students city-wide. While all parks projects are publicly accessible, the intended beneficiaries are those who live closest to the parks, in low-mod areas, with the exception of the inclusive playground, which is intended to benefit children of all abilities from all areas of the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG and HOME 2017 Action Plan funds leveraged roughly \$350,000 in privately raised donations, as well as over a million dollars in state investment. This state investment included NYS HCR housing rehab funding, \$1,000,000 of Nonprofit Infrastructure Capital Investment Program funds dedicated to the Catholic Charities Family Service Center, \$4,500.00 from the Niagara County Department of Social Services for the NFHA youth program, and a quarter of a million dollars from the NYS Dormitory Authority to improve the Boys & Girls Club building on 17th Street. Niagara Falls Neighborhood Housing Services leveraged funding from Neighborworks America to fund their HOME rehab program.

Federal funds budgeted through a participatory budgeting process were budgeted to construct an inclusionary play pod at Hyde Park. This project, and the improvement of Liberty Park playground, have attracted roughly a quarter of a million dollars in foundation funding from the Oshei foundation, the Elizabeth Tower Foundation, the Ralph Wilson Foundation, and the New York State Health Foundation. The funds have been used for construction as well as for fitness and STEAM educational programming in the parks.

ESG matching requirements were met through subrecipient fundraising efforts, and in the case of YWCA of the Niagara Frontier, through the NYS Supportive Housing program.

Please note that Niagara Falls, NY is considered a severely fiscally distressed city, and received a 100% reduction in HOME match requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
84,221	23,701	47,940	0	59,982

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,040	288
Number of Non-Homeless households to be provided affordable housing units	106	0
Number of Special-Needs households to be provided affordable housing units	0	68
<b>Total</b>	<b>1,146</b>	<b>356</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	15
Number of households supported through Acquisition of Existing Units	82	25
<b>Total</b>	<b>131</b>	<b>40</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

2017 CDBG and HOME funds were not disbursed until late in the action plan year, making it difficult to spend down funds within the action plan year itself. Staff turnover at City of Niagara Falls Department of Community Development also played a contributing factor in the actual households assisted.

**Discuss how these outcomes will impact future annual action plans.**

Future actions plans should see an increase in actual households assisted as funds are now available and the staff transition will become more stabilized.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Households Served**

## **Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Niagara Falls participated in a homeless needs assessment project led by the Continuum of Care lead and in conjunction with multiple area service providers. Members from each participating organization performed a street outreach event in December 2017 that assessed the individual needs of each person surveyed. Staff turnover at the Continuum of Care lead organization caused this project to be stalled and was not restarted again in the 2017 Program Year. NF CD will solicit proposals for street outreach in the 2019 action plan.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Niagara Falls has continued to fund emergency shelter and transitional housing at Community Missions, YWCA Carolyn's House, and Family and Childrens Services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

After discussions with subrecipients, sparked by a 2017 ESG monitoring, the City of Niagara Falls shifted its ESG priorities and expanded funding to Homelessness Prevention programs at NIACAP, the YWCA, and Community Mission.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Niagara Falls funded Rapid Re-Housing program that was managed by both Community Missions and YWCA. Community Missions provided the checks for rent and security deposits. YWCA provided casework services to clients.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The 2017 Program Year saw the completion of a major housing renovation effort at the former South Junior High School. This project, called Niagara City Lofts, created 61 mixed-income units, 51 of which are available to those at 60% median family income or lower.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Niagara Falls hosted a homeownership auction in June 2017 and multiple RFPs for city-owned residential properties that encouraged homeownership. Open houses and informational meetings were available to all interested residents.

### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Niagara Falls has improved its homeownership auction and in rem RFP programs by providing increased information and technical assistance to potential homeowners. The Department of Community Development has advocated for reforms to the annual in rem auction to include having multiple auctions per year to expand options to the public.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Niagara Falls responded to requests from its ESG subrecipients for help in serving the homeless youth population. CDBG funds were used to fund a youth counselor for all ESG subrecipients that serve a youth population. Additionally, CDBG funds were used to construct an inclusive playground that can be used by children of all physical, mental, and behavioral abilities.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead inspection and abatement are a required part of each housing rehabilitation performed. Inspections are performed on all units aided through ESG Homelessness Prevention and Rapid Re-Housing.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Niagara Falls has worked with Catholic Charities on the New York State Empire State Poverty Reduction Initiative (ESPRI). The focus of ESPRI is to aid individuals facing poverty in job preparation, training, and connecting clients with business owners.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Community Development staff have participated in more HUD training throughout the 2017 Program Year. Standard operating procedures are continually written in order to develop internal controls and to diffuse program knowledge across departmental units and individual employees. Investment has been made in grant application and reporting software to streamline reporting, and use of this software will begin when 2018 AAP funds become available.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Niagara Falls is a frequent participant in the monthly CoC meetings and Niagara County Coalition for Services to the Homeless monthly meetings. The City of Niagara Falls coordinates with private developers to create affordable housing units in the city, and one such investment is included in the 2018 AAP.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

NF CD will support a low-mod housing development project in its 2018 Action Plan, and continues to be supportive of high quality efforts to bring about the adaptive reuse of the large stock of vacant buildings in the city into affordable housing that is accessible to all. Access to new data visualization tools has allowed NF CD to better evaluate the city's fair housing situation. While available index of dissimilarity calculations are inaccurate due to the city's inclusion with the entire Buffalo-Niagara region in most studies, visualizations of racial data indicate that Niagara Falls would likely score high on such an index. NF CD will examine HMDA lending data and further explore options for affordable housing in the coming year.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

At the beginning of each program year, NF CD performs a monitoring risk assessment of all subrecipients. High risk subrecipients receive field monitorings, while low and moderate risk subrecipients may receive desk monitorings. In 2017, no ESG subrecipients were identified as high risk, though a monitoring of Family & Children's Service of Niagara was performed and no financial management deficiencies were found. NF CD continues to require HMIS and coordinated entry to be utilized before remitting payment on ESG invoices.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The opportunity to review the city's CAPER is publicly announced via the city's newspaper of record each year.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no significant changes in the program objectives for the 2017 Program Year. The City of Niagara Falls has been steadily changing its programs to offer more technical assistance to subrecipients and seeks out subrecipient organizations with a more stable organizational capacity, reasonable outcome goals, and closer attention to compliance.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections for the HOME units under regulatory requirements were not performed in 2017. This was by mistake. All inspections will be performed by 9/30/18.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

NF CD continues to improve its home ownership auction program, and leads an RFP process for vacant, city-owned properties. The 2018 action plan contains funding for dedicated low-income housing units, and the Department is seeking to create an additional CHDO partnership to expand access to affordable housing.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

NF CD continues to utilize HOME PI in projects; Substantial PI was expended in the early 2018 PY on large scale projects executed by our HOME subrecipients.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

NF CD advertises in newspapers to recruit MWBE contractors for our HOME rehab program. We report all of our contractors on the Contract and Subcontract activity report, form HUD-2516. The Department also held a contractor breakfast in March of 2018 to recruit new contractors. As a result a female-owned contractor was recruited to the program.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	NIAGARA FALLS
Organizational DUNS Number	079935268
EIN/TIN Number	166002548
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Niagara Falls/Niagara County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Seth
Middle Name	0
Last Name	Piccirillo
Suffix	0
Title	Director

##### ESG Contact Address

Street Address 1	1022 Main Street, P.O. Box 69
Street Address 2	0
City	Niagara Falls
State	NY
ZIP Code	-
Phone Number	7162868801
Extension	0
Fax Number	0
Email Address	seth.piccirillo@niagarafallsny.gov

##### ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017  
Program Year End Date 06/30/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** COMMUNITY MISSIONS OF NIAGARA FRONTIER, INC.

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14303, 1516

**DUNS Number:** 030222285

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 77604

**Subrecipient or Contractor Name:** Family & Children's Service of Niagara, Inc.

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14305, 2522

**DUNS Number:** 162553325

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** YWCA Carolyn's House

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14301, 1636

**DUNS Number:** 796087534

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 77604

**Subrecipient or Contractor Name:** Niagara Community Action Program, Inc.

**City:** Niagara Falls

**State:** NY

**Zip Code:** 14305, 2521

**DUNS Number:** 097652598

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	44
Children	191
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>235</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	23
Children	27
Don't Know/Refused/Other	0
Missing Information	3
<b>Total</b>	<b>53</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	509
Children	301
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>810</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	576
Children	219
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>795</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	481
Female	558
Transgender	3
Don't Know/Refused/Other	0
Missing Information	3
<b>Total</b>	<b>1,045</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	519
18-24	90
25 and over	486
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,095</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	13	0	0	13
Victims of Domestic Violence	160	0	5	155
Elderly	32	12	0	20
HIV/AIDS	1	0	0	1
Chronically Homeless	49	0	0	49
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	99	2	5	92
Chronic Substance Abuse	35	0	0	35
Other Disability	64	1	6	57
Total (Unduplicated if possible)	453	15	16	422

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	38,325
Total Number of bed-nights provided	31,574
Capacity Utilization	82.38%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	22,959	20,000	70,809
<b>Subtotal Homelessness Prevention</b>	<b>22,959</b>	<b>20,000</b>	<b>70,809</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	51,831	57,244	0
<b>Subtotal Rapid Re-Housing</b>	<b>51,831</b>	<b>57,244</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	77,219	44,910	100,208
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>77,219</b>	<b>44,910</b>	<b>100,208</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

#### **11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Street Outreach	27,382	62,040	0
HMIS	0	0	0
Administration	14,953	14,953	4,500

**Table 28 - Other Grant Expenditures**

#### **11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	194,344	199,147	175,517

**Table 29 - Total ESG Funds Expended**

#### **11f. Match Source**

	<b>2015</b>	<b>2016</b>	<b>2017</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	55,500
Local Government	0	53,000	0

Private Funds	194,344	149,000	202,800
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>194,344</b>	<b>202,000</b>	<b>258,300</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	388,688	401,147	433,817

**Table 31 - Total Amount of Funds Expended on ESG Activities**