

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City continued its effort to provide affordable and quality housing. The City continued rehabbing housing through the Owner Occupied Rehabilitation Program and made homeownership possible via the Closing Cost Grant Program and Homebuyer Education Program. Collaborative partnerships with Center City, Neighborhood Housing Services and Habitat for Humanity helped the City further its strategic housing plan.

The City's partnership with local ESG sub recipients and the local CoC helped met the increasing need of the homeless population. Community Missions, YWCA and Pinnacle were able to assist the homeless by providing outreach, rapid rehousing, and shelter services.

Despite the Pandemic and changes in leadership and staff at Niagara Falls Community Development, the City held steadfast to its strategic objectives of housing and homelessness assistance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
City Park/Public Space Improvement		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	28000	0	0.00%
City Park/Public Space Improvement		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2874		0	2874	
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		2	0	0.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%	2	0	0.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	4	16.00%	12	4	33.33%

Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	16	0	0.00%
Higher percentage of home ownership & renovation	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	10000	0	0.00%			
Increase % of homeless persons in perm ho	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	0	0.00%			
Increased youth services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	0	0.00%			
Increased youth services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	313		175	313	178.86%
Increased youth services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	60		0	60	

Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1	0	1
Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%	
Residents placed in employment opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	2	0	2

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Despite the challenges mentioned above, the city was still able to address some of its highest priorities through the use of CDBG funds. The 2015-2019 Strategic Plan and the 20019 Annual Plan prioritized, housing renovation and home ownership, increased youth services and continued investment in homeless services. As evident by the data above the the city spent CDBG funds in all of the afore mentioned activities. Therefore, increasing the number of home renovations and new home owners, services provided for the youth, and the services provided to homeless via the Continuum of Care (CoC)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	935	20	206
Black or African American	1,387	8	212
Asian	0	0	15
American Indian or American Native	153	0	9
Native Hawaiian or Other Pacific Islander	0	0	0
Total	2,475	28	442
Hispanic	6	4	27
Not Hispanic	2,469	24	415

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The activities funded by CDBG and Home funds assisted a diverse group of community members as indicated by the race/ethnic tabulation above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,913,381	1,879,425
HOME	public - federal	1,386,400	248,582
ESG	public - federal	199,282	175,098
Other	public - federal	2,527,767	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	23	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Census tracts: 202, 203, 204, 206, 207, 209, 210, 212, 217, 220, 221

Physical boundaries: Northern: Highland Avenue. Western: The Robert Moses Parkway Eastern: 77th Street Southern: Buffalo Avenue

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Please note that Niagara Falls, NY is considered a severely fiscally distressed city, and received a 100% reduction in home match requirement.

City of Niagara Falls doesn't require a match for the awarding of CDBG funds to our housing rehab sub-recipients, although our partners do leverage our federal funds to secure other private, state and local funds. Matches are also meet in terms of direct cost of supportive services to residents, cost of homebuyer counseling, cash or cash equivalent injected into the project.

ESG recipients match dollar for dollar in terms of the cost of the services they provided to the homeless. the monies awarded to these agencies represents a minute portion of the funding needed to run programs. The federal award dollars are leveraged with local, state and private funds to met their mission.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	

Table 6 -- Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income -- Enter the program amounts for the reporting period			
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
131,221	27,181	53,440	0
			Balance on hand at end of reporting period \$
			104,962

Table 7 -- Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,215	0
Number of Non-Homeless households to be provided affordable housing units	45	58
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,260	58

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	178	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	45	58
Number of households supported through Acquisition of Existing Units	0	0
Total	223	58

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

We exceeded our goals for HOME (completed) and CDBG (ongoing and completed) rehabs of existing units.

Discuss how these outcomes will impact future annual action plans.

In the future we will work with our ESG sub-recipients to better assess the needs of the homeless housing population.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	2
Low-income	17	5
Moderate-income	26	5
Total	46	12

Table 13 – Number of Households Served

Narrative Information

Data derived from our PR-23 report.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Niagara Falls does not fund a street outreach program. The City of Niagara Falls has worked with the CoC to find alternative sources to fund a program. The City of Niagara Falls recognizes the importance of a street outreach program in reducing and ending homelessness and will try to fund such a program in future consolidated 5-year strategic plans. Although, a street outreach program was not initiate part of the 2019 AAP, ESG COVID funds were later added to the 2019 AAP to support street outreach via ESG sub recipient agreements.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Niagara Falls funds 3 emergency shelters and 1 transitional housing shelter. The transisitional housing shelter has families that have stayed long term due to the needs of the families. The City of Niagara Falls Public Housing Authority will soon adopt a homeless preference for its Housing Choice Voucher and Project Based Voucher programs, which may be able to reduce the time spent in transitional housing shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Niagara Falls funds a homelessness prevention program through our ESG sub recipient partners.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Niagara Falls has worked closely with the CoC and the City's sub recipients to determine

areas for improvement in reducing shelter stays and transitioning to permanent housing and independent living. The City's Public Housing Authority will soon adopt a homeless preference for its Housing Choice Voucher and Project Based Voucher programs, which may allow homeless persons that do not require intensive case work to achieve affordable, safe housing without being an ESG client -- or helping those that require more financial assistance when they leave the ESG program.

The City currently work with Pinnacle and the YWCA to fill our Project Based Voucher units at Walnut Avenue Homes. The Walnut Avenue Homes had their PBV contract amended to add that when one of their project based units become vacant, women in the Carolyn's House (YWCA), who are ready for independent living, would have first choice before we pull from our PBV waiting list. We we able to assist 5 families for the 2019 program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Niagara Falls Section 8 Public Housing Authority has awarded more Project Based Vouchers (PBVs), which will increase the availability of affordable public housing options. CDBG, HOME, and HOME CHDO funds may be used to rehab these units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Department of Community Development continues to advocate for a restructuring of the in-rem housing auction process so that more homeowners are able to be served.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city meet with the citizens as part of our Citizen Action Plan and the participatory budgeting approach to determine and assess the unmet needs of the underserved. In terms of meeting the unmet needs of the homeless, the City works with the local CoC and ESG sub recipients to determine this population needs. Information gathered is incorporated into our Annual Action Plan to meet the community needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead inspection and abatement are a required part of each housing rehabilitation performed. Inspections are performed on all units aided through ESG Homelessness Prevention and Rapid Re-Housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Niagara Falls has worked with Catholic Charities on the New York State Empire State Poverty Reduction Initiative (ESPRI). The focus of ESPRI is to aid individuals facing poverty in job preparation, training, and connecting clients with business owners.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Niagara Falls regularly attends webinars that aid in understanding of institutional structure needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Niagara Falls is a member of the South End Housing Initiative, a group of local residents and organizations working towards offering more homeownership education and opportunities to residents within the South End. Members of local financial institutions, social service agencies are represented in this group. The group is in the middle of creating a marketing plan to inform local residents of these

homeownership programs. The group is taking efforts to follow best anti-displacement practices.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

N/A

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Niagara Falls will perform a risk assessment analysis of all subrecipients at the beginning of each program year. The City of Niagara Falls will conduct desk and field monitorings as directed by the risk assessment analysis. Monitored subrecipients will be provided a report of findings and given corrective action notice and a timeframe to complete corrective actions.

Each subrecipient is notified in their contracts to seek MWBE participation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice for review of the City's CAPER is published in the City's newspaper of record. This notice begins a 15-day public comment period and announces a public hearing for the CAPER. The CAPER is available online and in person at the Community Development offices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in our objectives, but there were amendments to our 2019 AAP in order to spend unused funds from previous years. CDBG funds were reallocated to other unmet needs as determined through a public hearing We do not expect any changes to our overall program as a result of past experiences, but will make every attempt to fund projects that have the readiness and capacity to be fulfilled.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Niagara Falls does not assist tenant-based rental assistance projects through HOME.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Niagara Falls performs contractor outreach via newspaper ads. The COVID-19 pandemic hampered our ability to hold our annual contractor breakfast.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

We used HOME program income for five (5) IDIS activities from July 01, 2019 through June 30, 2020.

- 1) IDIS 1870: 410 South 91st St. \$1,002.25. Owner is a white, single, male parent making 30-50% of area income.
- 2) IDIS 1877: 940 College Ave. \$6500.00. Owners are a white couple with 4 children making in the 50-60% of area income.
- 3) IDIS 1918. 2112 10th St. \$21,805.00. Owner is a single, Hispanic person making in the 30-50% of area income.
- 4) IDIS 1917. 2403 Willow Ave. \$2,145.00. Owner is a single, white female making 30-50% of area income.
- 5) IDIS 2020. 628 36th St. \$21,988.00. Owner is a white female making in the 50-60% of area income.

These were all single family rehabs.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The city has partnered with local CDO's and CHDO's to foster and maintain affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NIAGARA FALLS
Organizational DUNS Number	079935268
EIN/TIN Number	166002548
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Niagara Falls/Niagara County CoC

ESG Contact Name

Prefix	Mr
First Name	Clifford
Middle Name	M
Last Name	Scott
Suffix	0
Title	Advisor

ESG Contact Address

Street Address 1	1022 Main St - P.O. Box 0069
Street Address 2	0
City	Niagara Falls
State	NY
ZIP Code	-
Phone Number	7162864310
Extension	0
Fax Number	0
Email Address	clifford.scott@niagarafallsny.gov

ESG Secondary Contact

Prefix

First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY MISSIONS OF NIAGARA FRONTIER, INC.
City: Niagara Falls
State: NY

Zip Code: 14303, 1516

DUNS Number: 030222285

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 96000

Subrecipient or Contractor Name: Family & Children's Service of Niagara, Inc.

City: Niagara Falls

State: NY

Zip Code: 14305, 2522

DUNS Number: 162553325

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23336

Subrecipient or Contractor Name: YWCA Carolyn's House

City: Niagara Falls

State: NY

Zip Code: 14301, 1636

DUNS Number: 796087534

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	27,025
Total Number of bed-nights provided	10,778
Capacity Utilization	39.88%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The data above with the resultant capacity utilization rate was calculated with data gathered from our ESG recipients that provided data to our local (CoC).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities